I Mina'trentai Sais Na Liheslaturan Guåhan BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
55-36 (COR)	by request of <i>I Maga'hågan</i> Guåhan, the Governor of Guam, in accordance with the Organic	AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE BRANCH OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER 30, 2022, MAKING OTHER APPROPRIATIONS, AND ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS.							

I MINA'TRENTAI SAIS NA LIHESLATURAN GUÅHAN 2021 (FIRST) REGULAR SESSION

Bill No. 55-36 (COR)

Introduced by:

X Committee on Rules

by request of *I Maga'hågan Guåhan*, the Governor of Guam, in accordance with the Organic Act of Guam.

AN ACT MAKING APPROPRIATIONS FOR THE **OPERATIONS OF THE EXECUTIVE BRANCH OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING** 2022, **SEPTEMBER** 30, MAKING **OTHER APPROPRIATIONS,** AND **ESTABLISHING ADMINISTRATIVE MISCELLANEOUS** AND **PROVISIONS.**

1	BE IT ENACTED BY THE PEOPLE OF GUAM:
2	CHAPTER I
3	GENERAL PROVISIONS
4	Section 1. Short Title. This Act shall be known as the "General Appropriations Act of
5	2022". Except as otherwise provided by this Act, the appropriations made by this Act identifying Fiscal
6	Year 2022 shall be available to pay for obligations incurred on or after October 1, 2021 but no later than
7	September 30, 2022. If any appropriation in this Act is found contrary to federal law, all other portions of
8	this Act shall remain valid.
9	Section 2. Estimated Revenues for Fiscal Year 2022. I Liheslaturan Guåhan, the Guam
10	Legislature, adopts the following revenue estimates for Fiscal Year 2022 as the basis for the appropriations

11 contained in this Act.

1	I.	GENERAL FUND REVENUES	AMOUNT
2		A. TAXES	
3		Income Tax	
4		Individual (not including the Additional Child Tax Credit)	\$71,234,586
5		Corporate	\$73,908,390
6		Withholding Taxes, Interest, and Penalties	\$235,400,525
7		Provision for Tax Refund Payments (net of the	
8		Additional Child Tax Credit)	<u>(\$125,000,000)</u>
9		TOTAL INCOME TAXES	\$255,543,501
10		Business Privilege Tax	\$295,514,760
11		GMHA Pharmaceuticals Fund	
12		(§ 26208, Article 2, Chapter 26 of Title 11 GCA)	(\$18,292,364)
13		Tax Credit (Rehabilitation and	
14		Improvements – Harmon Industrial Park Roadway	
15		[§ 77703(a), Article 7, Chapter 77 of Title 12 GCA])	(\$175,000)
16		Other Taxes	<u>\$4,105,379</u>
17		TOTAL BUSINESS PRIVILEGE TAX	\$281,152,775
18		TOTAL TAXES	\$536,696,276
19		B. FEDERAL SOURCES	
20		Federal Income Tax Collection	
21		Section 30 Funds (Net of War Claims Deduction)	\$65,109,936
22		Immigration Fees and Other Federal Sources	\$1,816,679
23		TOTAL FEDERAL SOURCES	\$66,926,615

1		C. USE OF MONEY AND PROPERTY	\$428,868
2		D. LICENSES, FEES, AND PERMITS	
3		Licenses, Fees, and Permits	\$5,276,755
4		Licenses, Fees, and Permits (Better Public	
5		Service Fund) (Chapter 161 of Title 11 GCA)	<u>(\$527,676)</u>
6		TOTAL LICENSES, FEES, AND PERMITS	\$4,749,079
7		E. DEPARTMENT CHARGES	\$1,395,161
8		TOTAL GENERAL FUND REVENUE	\$610,195,999
9		2% GENERAL FUND RESERVE (DEFICIT REDUCTION	
10		/ RAINY DAY FUND)	(\$12,203,920)
11		(Appropriations Cap of 98% of General Fund Revenue;	
12		§ 22436, Article 4, Chapter 22 of Title 5 GCA)	
13		SUSPENSION OF 2% GENERAL FUND RESERVE	
14		(DEFICIT REDUCTION / RAINY DAY FUND)	\$12,203,920
15		TOTAL GENERAL FUND REVENUE	
16		AVAILABLE FOR APPROPRIATION	\$610,195,999
17	II.	SPECIAL FUND REVENUES	
18		A. Air Pollution Control Special Fund	\$140,245
19		B. Banking and Insurance Enforcement Fund	\$478,857
20		C. Better Public Service Fund	\$1,458,551
21		D. Chamorro Land Trust Operations Fund	\$1,027,749
22		E. CLTC Survey, Infrastructure, and Development Fund	\$92,824
23		F. Corrections Revolving Fund	\$1,121,019

1	G.	Customs, Agriculture, and Quarantine	
2		Inspection Services Fund	\$4,957,021
3	H.	Enhanced 911 Emergency Reporting System Fund	\$2,159,975
4	I.	Environmental Health Fund	\$1,352,560
5	J.	Fire, Life, and Medical Emergency Fund	\$974,832
6	K.	GMHA Pharmaceuticals Fund	\$18,292,364
7	L.	Guam Ancestral Lands Commission Survey,	
8		Infrastructure, and Development Fund	\$408,553
9	M.	Guam Board of Accountancy Fund	\$789,780
10	N.	Guam Contractors License Board Fund	\$711,228
11	0.	Guam Environmental Trust Fund	\$453,504
12	P.	Guam Highway Fund (GHF)	\$21,841,583
13		(a) GHF (Better Public Service Fund;	
14		Chapter 161 of Title 11 GCA)	(\$940,275)
15		(b) GHF (Public Transit Fund;	
16		§ 26503, Article 5, Chapter 26 of Title 11 GCA)	(\$297,483)
17		Total Guam Highway Fund	\$20,603,825
18	Q.	Guam Invasive Species Inspection Fee Fund	\$623,691
19	R.	Guam Museum Fund	\$365,879
20	S.	Guam Plant Inspection and Permit Fund	\$97,393
21	T.	Health Professional Licensing Office Revolving Fund	\$252,782
22	U.	Healthy Futures Fund	\$42,120,945
23	V.	Host Community Fund	\$300,000

1	W.	Indirect Cost Fund	\$1,340,140
2	X.	Land Survey Revolving Fund	\$3,129,078
3	Y.	Limited Gaming Fund	\$1,397,717
4	Z.	Manpower Development Fund	\$4,595,447
5	AA.	Mental Health and Substance Abuse Services Fund	\$145,551
6	AB.	Office of Vital Statistics Revolving Fund	\$236,960
7	AC.	Pesticide Management Fund	\$99,104
8	AD.	Police Patrol Vehicle and Equipment Revolving Fund	\$318,520
9	AE.	Police Services Fund	\$928,439
10	AF.	Professional Engineers, Architects, and	
11		Land Surveyors Board Fund	\$279,538
12	AG	Public Recreation Services Fund	\$106,642
13	AH	Public School Library Resources Fund	\$836,064
14	AI.	Public Transit Fund	\$297,483
15	AJ.	Rabies Prevention Fund	\$40,667
16	AK	Recycling Revolving Fund	\$2,807,026
17	AL.	Safe Streets Fund	\$157,857
18	AM	. Sanitary Inspection Revolving Fund	\$115,906
19	AN.	School Lunch/SAE/Child Nutritional	
20		Meal Reimbursement Fund – Federal	
21		Sources (100% Federal Grant) / Cash Collections	\$12,504,000

1		AO. Solid Waste Operations Fund	\$19,186,172
2		Host Community Fund (§ 51405, Article 4,	
3		Chapter 51 of Title 10 GCA)	(\$300,000)
4		Total Solid Waste Operations Fund	\$18,886,172
5		AP. Street Light Fund	\$4,226,064
6		AQ. Tax Collection Enhancement Fund	\$837,702
7		AR. Territorial Educational Facilities Fund	\$34,639,348
8		AS. Tourist Attraction Fund	\$15,775,141
9		AT. Water Protection Fund	\$102,742
10		AU. Water Research and Development Fund	\$69,207
11		TOTAL SPECIAL FUND REVENUE	\$202,656,092
12	III.	FEDERAL MATCHING GRANTS-IN-AID REVENUES	
13		Federal Grants-In-Aid Requiring Local Match:	
14		A. Guam Community College	\$523,126
15		B. Guam Council on the Arts and Humanities Agency	\$309,300
16		C. Guam Police Department	\$2,226,193
17		D. Department of Integrated Services for	
18		Individuals with Disabilities	\$2,085,461
19		E. Department of Labor	\$47,000
20		F. Office of the Attorney General	\$6,104,613
21		G. Department Military Affairs	\$1,683,975
22		H. Department of Public Health and Social Services	\$96,591,545
23		I. University of Guam	\$4,863,758

1	TOTAL FEDERAL MATCHING GRANTS-	
2	IN-AID REVENUE	\$114,434,971
3	REVENUE SUMMARY:	
4	TOTAL GENERAL FUND REVENUE	
5	AVAILABLE FOR APPROPRIATION	\$610,195,999
6	TOTAL SPECIAL FUND REVENUE	\$202,656,092
7	TOTAL FEDERAL MATCHING GRANTS-	
8	IN-AID REVENUE	\$114,434,971
9	GRAND TOTAL	\$927,287,062
10	Section 3. Debt Service Continuing Appropriations for Fisc	al Year 2022. The following are
11	continuing appropriations for debt service requirements:	
12	A. LIMITED OBLIGATION HOTEL	
13	OCCUPANCY TAX (HOT) REVENUE	
14	BONDS, SERIES 2011A	
15	(Refunding of LO Infrastructure Improvement Bonds,	
16	1997 Series A; to acquire, construct, or equip a new	
17	Guam Museum, and projects that benefit	
18	the tourism industry)	\$3,047,125 1/
19	1/ Tourist Attraction Fund. Based upon estimated refunding deb	t service. Pursuant to P.L. 35-127.
20	B. BUSINESS PRIVILEGE TAX BONDS, SERIES 2011A	
21	(To finance unpaid income tax refunds	
22	for 2010; prior year obligations; COLA)	\$16,349,013 2 /
23	2/ General Fund	

1	C. BUSINESS PRIVILEGE TAX BONDS, SERIES 2	012B
2	(To finance unpaid income tax refunds for 2011;	
3	health insurance premiums for FY 2012; GMHA &	
4	GDOE retirement contribution payments to GGRF;	
5	rehabilitation of school facilities)	\$7,491,579 3 /
6	3/ General Fund	
7	D. GUAM DEPARTMENT OF EDUCATION (GDOI	E)
8	SERIES 2013A CERTIFICATES OF PARTICIPA	TION
9	(OKKODO HIGH SCHOOL PROJECT)	
10	(Chapter 58B of Title 5 GCA; § 50103, Chapter 50 of	
11	Title 12 GCA; and Title 13 GCA; due FY 2030 as	
12	final year; to include additional rent [Insurance	
13	and Maintenance to be reimbursed by the GDOE])	\$2,935,335 4/
14	4/ General Fund (Principal & Interest: \$2,285,335) and Ter	ritorial Educational Facilities Fund
15	(Insurance & Maintenance: \$650,000)	
16	E. LIMITED OBLIGATION BONDS BUSINESS	
17	PRIVILEGE TAX 2015 SERIES D	
18	(Refunding of GOB, 2007 Series A, and a	
19	portion of GOB, 2009 Series A; final maturity	
20	FY 2040)	\$32,507,250 5 /

21 5/ General Fund

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F. LIMITED OBLIGATION (SECTION 30) BONDS,

2016 SERIES A

3	(Refunding of LO [Section 30] Bonds, Series 2009 A;
4	refinancing of Series 2013 B Guam Education Financing
5	Foundation II, Inc. Certificates of Participation [Okkodo
6	High School Expansion Project]; financing certain working
7	capital costs of the Guam Memorial Hospital Authority,
8	including the refinancing of an outstanding loan from the
9	Bank of Guam) \$20,989,625 6 /
10	6/ General Fund
11	G. GENERAL OBLIGATION BONDS 2019 SERIES A
12	(To finance the expansion of the Layon Landfill) \$2,998,625 7/
13	7/ Solid Waste Operations Fund
14	H. GUAM DEPARTMENT OF EDUCATION
15	SERIES 2020A CERTIFICATES OF PARTICIPATION
16	(JOHN F. KENNEDY HIGH SCHOOL PROJECT)
17	(P.L. 30-178; Chapter 58A of Title 5 GCA; includes additional
18	rent) \$4,651,507 8 /
19	8/ General Fund (Principal & Interest: \$3,083,507) and Territorial Educational Facilities Fund
20	(Insurance & Maintenance: \$1,568,000)
21	TOTAL CONTINUING APPROPRIATIONS \$90,970,059

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CHAPTER II

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APPROPRIATIONS FOR EXECUTIVE BRANCH OPERATIONS

3 Executive Branch Appropriations for Fiscal Year 2022. Five Hundred Thirty Section 1. 4 Two Million Seventy Five Thousand Eight Hundred Thirty Dollars (\$532,075,830) are appropriated for 5 the operations of the Executive Branch for fiscal year ending September 30, 2022. This sum is composed 6 of Three Hundred Seventy Six Million Three Hundred Ninety Two Thousand Seven Hundred Ninety Four 7 Dollars (\$376,392,794) from the General Fund, One Hundred Eight Million Nine Hundred Thirty Nine 8 Thousand Two Hundred Fifty Nine Dollars (\$108,939,259) from Special Funds, and Forty Six Million 9 Seven Hundred Forty Three Thousand Seven Hundred Seventy Seven Dollars (\$46,743,777) from Federal 10 Matching Grants-in-Aid. The appropriations shall be expended as follows:

11			General	Special		Federal	Total
12			Fund	Fund		Fund Match	
13	I. GENERAL GOVERNM	1ENI	Γ				
14	A. Offices of I Maga 'hågan						
15	Guåhan and I Sigundo						
16	Maga'låhen Guåhan	\$	5,851,424	\$ 293,825	1/ \$	-	\$ 6,145,249
17	B. Medical Referral						
18	Assistance Office	\$	665,849	\$ -	\$	-	\$ 665,849
19	C. Bureau of Women's						
20	Affairs	\$	98,990	\$ -	\$	-	\$ 98,990
21	D. Bureau of Budget and						
22	Management Research	\$	1,061,595	\$ 314,897	1/ \$	-	\$ 1,376,492

1			General	Special		Federal	Total
2			Fund	Fund		Fund Match	
3	E. Civil Service						
4	Commission	\$	1,000,453	\$ -		\$ -	\$ 1,000,453
5	F. Administration	\$	7,554,018	\$ 801,302	2/	\$ -	\$ 8,355,320
6	G. Office of Technology	\$	2,625,833	\$ -		\$ -	\$ 2,625,833
7	H. Public Works	\$	-	\$ 17,470,991	3/	\$ -	\$ 17,470,991
8	I. Revenue and Taxation	\$	9,468,459	\$ 2,775,110	4/	\$ -	\$ 12,243,569
9	J. Land Management	\$	-	\$ 3,129,078	5/	\$ -	\$ 3,129,078
10	K. Chamorro Land Trust						
11	Commission	\$	-	\$ 1,120,573	6/	\$ -	\$ 1,120,573
12	L. Guam Ancestral Lands						
13	Commission	\$	-	\$ 408,553	7/	\$ -	\$ 408,553
14	M. Board of Registration for	Profe	essional				
15	Engineers, Architects, and	l Lan	d Surveyors				
16	(PEALS)	\$	-	\$ 279,538	8/	\$ -	\$ 279,538
17	N. Contractors License						
18	Board	\$	-	\$ 711,228	9/	\$ -	\$ 711,228
19	O. Veterans Affairs	\$	768,605	\$ -		\$ -	\$ 768,605
20	P. Guam Regional Transit						
21	Authority	\$	-	\$ 2,694,631	10/	\$ -	\$ 2,694,631

1		General			Special			Federal		Total
2		Fund			Fund			Fund Match		
3	Q. Guam Ethics									
4	Commission	\$	194,000	\$			\$		\$	194,000
5	TOTAL GENERAL									
6	GOVERNMENT	\$	29,289,226	\$	29,999,726		\$	-	\$	59,288,952
7	II. PROTECTION OF									
8	LIFE & PROPERTY									
9	A. Corrections	\$	23,083,667	\$	1,184,161	11/	\$	-	\$	24,267,828
10	B. Youth Affairs	\$	4,633,056	\$	726,221	12/	\$	-	\$	5,359,277
11	C. Guam Fire	\$	28,205,106	\$	3,369,321	13/	\$	-	\$	31,574,427
12	D. Guam Police	\$	29,516,037	\$	4,610,492	14/	\$	2,226,193	\$	36,352,722
13	E. Office of Post-Mortem									
14	Examinations	\$	432,135	\$	-		\$	-	\$	432,135
15	F. Customs and									
16	Quarantine Agency	\$	7,335,835	\$	4,957,021	15/	\$	-	\$	12,292,856
17	G. Guam Environmental									
18	Protection Agency	\$	-	\$	864,802	16/	\$		\$	864,802
19	TOTAL PROTECTION									
20	OF LIFE & PROPERTY	\$	93,205,836	\$	15,712,018		\$	2,226,193	\$	111,144,047
21	III. PUBLIC HEALTH									
22	A. Guam Behavioral Health									
23	and Wellness Center	\$	-	\$	16,394,369	17/	\$	-	\$	16,394,369

1		General			Special	Federal	Total	
2]	Fund		Fund		Fund Match	
3	B. Public Health and							
4	Social Services	\$	16,822,933	\$	8,019,346	18/	\$ 35,004,964	\$ 59,847,243
5	TOTAL PUBLIC							
6	HEALTH	\$	16,822,933	\$	24,413,715		\$ 35,004,964	\$ 76,241,612
7	IV. COMMUNITY SERVI	CES						
8	A. Integrated Services for							
9	Individuals with							
10	Disabilities	\$	1,049,028	\$	4,060,500	12/	\$ 2,085,461	\$ 7,194,989
11	TOTAL COMMUNITY							
12	SERVICES	\$	1,049,028	\$	4,060,500		\$ 2,085,461	\$ 7,194,989
13	V. RECREATION							
14	A. Parks and Recreation	\$	1,984,520	\$	1,598,040	19/	\$ 	\$ 3,582,560
15	TOTAL RECREATION	\$	1,984,520	\$	1,598,040		\$ -	\$ 3,582,560
16	VI. INDIVIDUAL &							
17	COLLECTIVE RIGHTS							
18	A. Commission on							
19	Decolonization	\$	294,744	\$	-		\$ -	\$ 294,744
20	B. Chamorro Affairs	\$	779,334	\$	1,248,863	20/	\$ -	\$ 2,028,197
21	C. Guam Council on the							
22	Arts and Humanities	\$	-	\$	388,859	21/	\$ 309,300	\$ 698,159

1		General		Special				Federal	Total	
2		F	und	Fund			Fund Match			
3	3 D. <i>Hagåtña</i> Restoration and Redevelopment									
4	Authority	\$	-	\$	287,228	21/	\$	-	\$	287,228
5	E. Commission on <i>Chamoru</i> Language and the Teaching									
6	of the History and Culture	of	the Indigenous							
7	People of Guam	\$	-	\$	454,534	21/	\$	-	\$	454,534
8	F. Labor	\$	1,546,566	\$	1,378,634	22/	\$	47,000	\$	2,972,200
9	G. Military Affairs	\$	764,178	\$			\$	1,683,975	\$	2,448,153
10	0 TOTAL INDIVIDUAL & COLLECTIVE									
11	RIGHTS	\$	3,384,822	\$	3,758,118		\$	2,040,275	\$	9,183,215
12	VII. PUBLIC EDUCATION	N								
13	A. Guam Department									
14	of Education 26/	\$	175,737,465	\$	26,534,750	23/	\$	-	\$ 2	202,272,215
15	B. Guam Academy Charter									
16	Schools Council 27/	\$	10,710,000	\$	-		\$	-	\$	10,710,000
17	C. Guam Commission for Ed	uca	tor							
18	Certification 28/	\$	-	\$	228,856	24/	\$	-	\$	228,856
19	D. University of									
20	Guam 29 /	\$	25,056,761	\$	-		\$	4,863,758	\$	29,920,519
21	E. Guam Community									
22	College 30/	\$	15,074,975	\$	-		\$	523,126	\$	15,598,101

1		General	Special	Federal	Total
2		Fund	Fund	Fund Match	
3	F. Guam Educational				
4	Telecommunications Cor	poration			
5	(PBS Guam)	\$ -	\$ 620,082 24	V \$ -	\$ 620,082
6	G. Guam Public Library				
7	System	\$ -	<u>\$ 1,217,979</u> 2	4/_\$	\$ 1,217,979
8	TOTAL PUBLIC				
9	EDUCATION	\$ 226,579,201	\$ 28,601,667	\$ 5,386,884	\$ 260,567,752
10	VIII. ECONOMIC				
11	DEVELOPMENT				
12	A. Bureau of Statistics				
13	and Plans	\$ 1,239,523	\$ -	\$ -	\$ 1,239,523
14	B. Agriculture	\$ 2,837,705	<u>\$ 795,475</u> 2:	5/_\$	\$ 3,633,180
15	TOTAL ECONOMIC				
16	DEVELOPMENT	\$ 4,077,228	\$ 795,475	\$ -	\$ 4,872,703
17	GRAND TOTAL	\$ 376,392,794	\$ 108,939,259	\$ 46,743,777	\$ 532,075,830

1 **NOTES:**

- 2 1/ Indirect Cost Fund
- 3 2/ Indirect Cost Fund (\$731,418) and Limited Gaming Fund (\$69,884)
- 4 3/ Guam Highway Fund (\$10,523,606) and Territorial Educational Facilities Fund (\$6,947,385)
- 5 4/ Tax Collection Enhancement Fund (\$837,702), Better Public Service Fund (\$1,458,551), and Banking &
- 6 Insurance Enforcement Fund (\$478,857)
- 7 5/ Land Survey Revolving Fund
- 8 6/ Chamorro Land Trust Operations Fund (\$1,027,749) and Chamorro Land Trust Survey, Infrastructure &
- 9 Development Fund (**\$92,824**)
- 10 7/ Guam Ancestral Lands Commission Survey, Infrastructure & Development Fund
- 11 8/ Professional Engineers, Architects and Land Surveyors Fund
- 12 9/ Guam Contractors License Board Fund
- 13 10/ Public Transit Fund (\$297,483) and Guam Highway Fund (\$2,397,148)
- 14 11/ Corrections Revolving Fund (\$1,121,019) and Safe Streets Fund (\$63,142)
- 15 12/ Healthy Futures Fund
- 16 13/ Enhanced 911 Emergency Reporting System Fund (\$2,159,975), Fire, Life and Medical Emergency Fund
 (\$974,832), and Tourist Attraction Fund (\$234,514)
- 18 14/ Police Services Fund (\$928,439), Police Patrol Vehicle & Equipment Revolving Fund (\$318,520), Guam
- 19 Highway Fund (**\$1,526,339**), and Tourist Attraction Fund (**\$1,837,194**)
- 20 15/ Customs, Agriculture and Quarantine Inspection Services Fund
- 21 16/ Air Pollution Control Fund (\$140,245), Guam Environmental Trust Fund (\$453,504), Water Protection Control
- Fund (\$102,742), Water Research & Development Fund (\$69,207), and Pesticide Management Fund (\$99,104)
- 23 17/ Healthy Futures Fund (\$16,248,818) and Mental Health & Substance Abuse Services Fund (\$145,551)
- 24 18/ Environmental Health Fund (\$1,352,560), Healthy Futures Fund (\$6,061,138), Office of Vital Statistics
- 25 Revolving Fund (\$236,960), Health Professional Licensing Office Revolving Fund (\$252,782), and Sanitary
- 26 Inspection Revolving Fund (\$115,906)

1	19/	Tourist Attraction Fund (\$1,048,787), Public Recreation Services Fund (\$106,642), and Limited Gaming Fund
2		(\$442,611)
3	20/	Tourist Attraction Fund (\$882,984) and Guam Museum Fund (\$365,879)
4	21/	Tourist Attraction Fund
5	22/	Manpower Development Fund
6	23/	School Lunch/SAE/Child Nutritional Meal/Cash Collections Fund (\$12,504,000), Territorial Educational
7		Facilities Fund (\$11,860,321), Public School Library Resources Fund (\$836,064), Limited Gaming Fund
8		(\$442,611), and Healthy Futures Fund (\$891,754)
9	24/	Territorial Educational Facilities Fund
10	25/	Guam Plant Inspection and Permit Fund (\$97,393), Tourist Attraction Fund (\$33,724), Guam Invasive Species
11		Inspection Fee Fund (\$623,691), and Rabies Prevention Fund (\$40,667)
12	26/	The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as
13		amended by Section 19, Chapter XII of Public Law 33-66. The GDOE is mandated to submit its budget request
14		to the I Liheslaturan Guåhan pursuant to §3121 of Chapter 3, Title 17 Guam Code Annotated.
15	27/	The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as
16		amended by Section 19, Chapter XII of Public Law 33-66. The GACSC is mandated to submit its budget request
17		to the I Liheslaturan Guåhan pursuant to §3121 of Chapter 3, Title 17 Guam Code Annotated.
18	28/	The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as
19		amended by Section 19, Chapter XII of Public Law 33-66. The GCEC is mandated to submit its budget request
20		to the I Liheslaturan Guåhan pursuant to §27008(b) of Chapter 27, Title 17 Guam Code Annotated.
21	29/	The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated as
22		amended by Section 19, Chapter XII of Public Law 33-66. The UOG is mandated to submit its budget request
23		to the I Liheslaturan Guåhan pursuant to §16118 of Chapter 16, Title 17 Guam Code Annotated.
24	30/	The amounts reflect the funding allocation pursuant to §4107 of Chapter 4, Title 5, Guam Code Annotated
25		as amended by Section 19, Chapter XII of Public Law 33-66. The GCC is mandated to submit its budget
26		request to the I Liheslaturan Guåhan pursuant to §33101 of Chapter 33, Title 17 Guam Code Annotated.

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CHAPTER III

MISCELLANEOUS APPROPRIATIONS

3 Appropriations to the Guam Department of Education (GDOE) for CHamoru Section 1. 4 Studies. Notwithstanding any other provision of law, for Fiscal Year 2022, the sum of Five Hundred 5 Thirteen Thousand Eight Hundred Twenty Four Dollars (\$513,824) is appropriated from the General Fund 6 to the Guam Department of Education for the *CHamoru* Studies Division to be expended for personnel 7 salaries and benefits, contractual services, professional development and training, supplies and materials, 8 and equipment for the support and the implementation of the Content Standards and Performance 9 Indicators of the course syllabi for the emphasis of fluency and for the promotion of the proficiency skills 10 in the areas of listening, speaking, reading, and writing in the *CHamoru* language. 11 Section 2. Appropriation to the Guam Department of Education (GDOE) for Textbooks 12 and Collateral Material. The following is the appropriation to the Guam Department of Education for 13 the purchase of textbooks, e-book readers and collateral materials, to include software, sheet music, and 14 music books, in accordance with the following terms and conditions: 15 For Fiscal Year 2022, the sum of One Million Five Hundred Thousand Dollars (a) 16 (\$1,500,000) is appropriated from the General Fund from Fiscal Year 2023 revenues to the GDOE for the 17 purchase or development and production of textbooks and instructional materials related to specific 18 content areas. The Superintendent of GDOE may, if necessary, through agreements with textbook 19 vendors, defer payment for said materials until after October 1, 2022, but no later than December 31, 20 2022, with the full faith and credit of the Government of Guam.

(b) The Superintendent of GDOE *shall* order materials funded by this Section for Fiscal Year
2022 *no later than* March 1, 2022. The Bureau of Budget and Management Research *shall* release such
allotments as are necessary to ensure that said materials are ordered by March 1, 2022. The Superintendent

of GDOE *shall* receive said materials and distribute them to schools *no later than* thirty (30) days before
the start of the school calendar established pursuant to § 4111, Chapter 4, Title 17 of the Guam Code
Annotated. All funds appropriated for said materials *shall not* be used for any other purpose.

(c) On the first (1st) day of each quarter of Fiscal Year 2022, the Superintendent of GDOE *shall* provide to *I Maga 'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan*, and post on the GDOE
website, a detailed report regarding all receipts, purchase orders, and expenditures for textbooks and
instructional materials. Said report *shall* be accompanied by the certified list of textbooks approved by
the Guam Education Board and a list or copies of all purchase orders issued related to this Section. The
report *shall* summarize:

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(1) purchases by allotment account number, unit cost, and the total cost of

textbooks or instructional materials charged against an appropriation account, the vendor,
 quantity, title, copyright date, and International Standard Book Number (ISBN) of
 textbooks or instructional materials ordered, the allocation of such books by school and
 grade, and whether books are for teachers or students;

- 15 (2) instructional materials adopted in accordance with § 4104, Chapter 4, Title 17 of
 16 the Guam Code Annotated; and
- 17 (3) other information that may be useful *or* that is requested by *I Liheslaturan Guåhan*18 regarding the funds appropriated and authorized herein. Non-compliance with these
 19 reporting requirements by the Superintendent of GDOE *shall* result in the sanctions and
 20 penalties imposed by this Act.

Section 3. Guam Department of Education Alternative Dispute Resolution/Mediation Services. Notwithstanding any other provision of law, for Fiscal Year 2022, the sum of Forty Thousand Dollars (\$40,000) is appropriated from the Territorial Educational Facilities Fund to the Guam Department

of Education to obtain and provide Alternative Dispute Resolution/Mediation Services to all public
 schools on Guam.

Section 4. Grounds Maintenance for Schools. For Fiscal Year 2022, the sum of Three
Hundred Eighty Five Thousand Twenty Two Dollars (\$385,022) is appropriated from the Territorial
Educational Facilities Fund for the grounds maintenance of Guam Department of Education schools.

6 Section 5. Guam Department of Education (GDOE) Summer School Fund. Pursuant to 7 § 6119, Article 1, Chapter 6, Division 2, Title 17 of the Guam Code Annotated which established the 8 Summer School Fund, such sums as are necessary to fund the operations of the Fiscal Year 2022 Summer 9 School Program are hereby appropriated to the Guam Department of Education. The Superintendent of 10 Education *shall* submit a detailed report to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan* 11 *Guåhan* regarding the receipt and expenditure of said funds *no later than* thirty (30) days after the close 12 of summer school and post the same on the GDOE website. Such report *shall* include the following:

13 (a) total revenues received, including identification of each revenue source;

14 (b) total expenditures and encumbrances by object classification and by school; and

15 (c) the fund balance.

16 Section 6. Appropriations to the University of Guam. Notwithstanding any other provision 17 of law, for Fiscal Year 2022, the sum of Three Million Seven Hundred Fourteen Thousand Seventy Two 18 Dollars (\$3,714,072) is appropriated from the General Fund and One Hundred Fifty Thousand Dollars 19 (\$150,000) is appropriated from the Tourist Attraction Fund to the University of Guam for the following 20 purposes:

(a) Student Scholarships, Financial Assistance Programs, and Program Administration.
 Such appropriation in this Section from the General Fund is for: Merit Awards, Student Loans, Nurse
 Training Programs, Jesus U. Torres Professional and Technical Awards, Reserve Officer Training Corps

(ROTC), Regent Scholarships, Marine Lab Graduate Assistance Programs, Early High School Admission
 Programs, Pedro "Doc" Sanchez Scholarship Programs, John F. Quan Memorial Scholarship Program,
 and the administration of all student financial assistance programs for Fiscal Year 2022. The President of
 the University of Guam *shall* allocate this appropriation in order to fund said student scholarships,
 financial assistance programs and program administration.

- 6 (b) Dr. Antonio C. Yamashita Educator Corps. Such appropriation in this Section from 7 the General Fund is for the Dr. Antonio C. Yamashita Educator Corps. The President of the University 8 of Guam *shall* disburse, pursuant to the directives and policies of the Educator Corps Council, stipends 9 for the Dr. Antonio C. Yamashita Educator Corps, and funds for the administration of said program 10 pursuant to Chapter 18, Title 17 of the Guam Code Annotated and § 15107, Chapter 15, Title 17 of the 11 Guam Code Annotated, as *amended*. The President of the University of Guam *shall* post on the University 12 of Guam's website all reports mandated by this Act regarding the Dr. Antonio C. Yamashita Educator 13 Corps.
- 14 (c) Aquaculture Development and Training Center. Such appropriation in this Section
 15 from the General Fund is for the purpose of funding the continued operations of the Aquaculture
 16 Development and Training Center.
- (d) WERI's Guam Hydrologic Survey. Such appropriation in this Section from the General
 Fund is for the purpose of funding the Guam Hydrologic Survey (GHS) administered by the Water and
 Environmental Research Institute of the Western Pacific (WERI). WERI *shall* continue to administer the
 GHS for those purposes previously established by Guam law.
- (e) WERI's Comprehensive Water Resource Monitoring Program. Such appropriation in
 this Section from the General Fund *shall* be used to fund the Water and Environmental Research Institute
 of the Western Pacific (WERI) for the *sole* purpose of matching the federal funding for the Comprehensive

1 Water Resource Monitoring Program. WERI shall continue to administer the Comprehensive Water 2 Resource Monitoring Program for those purposes previously established by Guam law.

3 (f) Northern and Southern Soil and Water Conservation Districts Program. Such 4 appropriation in this Section from the General Fund is for operations and activities of the Northern and 5 Southern Soil and Water Conservation Districts (SWCD) Program and shall be equally divided between 6 the Northern and Southern Soil Conservation Districts. Expenditures from this appropriation shall be 7 made upon the approval of the District Directors, with the consent of the SWCD Board and shall not 8 require further approval by the University of Guam *or* any other government entity.

- 9 KPRG (Public Radio). Such appropriation in this Section from the General Fund is for (g) 10 KPRG (Public Radio) operations. The President of the University of Guam shall disburse the funds to 11 KPRG. No later than thirty (30) days after the close of each fiscal quarter of Fiscal Year 2022, the General 12 Manager of KPRG shall submit to the President of the University of Guam, and post on KPRG's website, 13 all reports mandated by this Act.
- 14 (h) **Guampedia Foundation.** Such appropriation in this Section from the Tourist Attraction 15 Fund is for the operations of the Guampedia Foundation.

16 Appropriation to the University of Guam Capital Improvements Fund. Section 7. 17 Notwithstanding any other provision of law, for Fiscal Year 2022, the sum of Five Hundred Thousand 18 Dollars (\$500,000) is appropriated from the Territorial Educational Facilities Fund to the University of 19 Guam Capital Improvements Fund for the purpose of paying for the debt service pursuant to § 16132, 20 Chapter 16, Division 3, Title 17 of the Guam Code Annotated.

21 Appropriation to the University of Guam for the Guam Cancer Trust Fund. Section 8. 22 Notwithstanding § 26603(d)(5)(B), Chapter 26, Article 6, Title 11 of the Guam Code Annotated, for Fiscal 23 Year 2022, the sum of One Million Dollars (\$1,000,000) is appropriated from the Healthy Futures Fund

to the University of Guam for the administration of the Guam Cancer Trust Fund. This appropriation shall
be used to fund cancer screening, treatment, educational outreach programs, and support services for
qualified applicants.

4 Section 9. Appropriation to the University of Guam for the Guam Green Growth (G3) 5 **Initiative.** The sum of Five Hundred Thousand Dollars (\$500,000) is appropriated from the Recycling 6 Revolving Fund to the University of Guam for Fiscal Year 2022 to fund the Research Corporation of the 7 University of Guam (RCUOG) for the sole purpose of supporting the Guam Green Growth (G3) Initiative 8 administered by the UOG Center for Island Sustainability. Aligned with the seventeen (17) United Nations 9 Sustainable Development Goals, G3 cultivates an ecosystem for transformative action to achieve a more 10 sustainable, prosperous, and equitable future for Guam. Activities will stimulate island circular economy 11 industries to contribute to a new green economy, reduce the production of waste, reduce reliance on 12 imports, and promote sustainable actions throughout the community. The expenditures authorized in this 13 Section shall be used for G3 initiative operations and administrative costs, supplies and equipment, 14 membership in regional and global sustainability organizations, and to support educational and outreach 15 activities. Said funds shall not be transferred or used for any other purpose. The sum appropriated herein 16 is authorized for use as a local matching requirement for Federal Grants-in-Aid and shall be prioritized 17 for the local matching requirement of the UOG Sea Grant Program.

18 The UOG Center for Island Sustainability shall prepare and submit an expenditure plan for said 19 use of these funds for the Guam Green Growth (G3) Initiative to the Guam Environmental Protection 20 Agency (GEPA) Board of Directors, who shall review the expenditure plan no later than thirty (30) days 21 upon receipt of the plan. The UOG Center for Island Sustainability shall not expend funds allocated herein 22 prior to the approval of the expenditure plan and must meet all applicable rules and regulations.

1 Section 10. Appropriations to the Guam Community College. Notwithstanding any other 2 provision of law, for Fiscal Year 2022, the sum of Seven Hundred Fifty Thousand Six Hundred Fifty Six 3 Dollars (\$750,656) is appropriated from the General Fund and Three Million Two Hundred Sixteen 4 Thousand Eight Hundred Thirteen Dollars (\$3,216,813) is appropriated from the Manpower Development 5 Fund to the Guam Community College for the following training programs:

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(a) Licensed Practical Nursing and Vocational Guidance Programs. Such appropriation 7 in this Section from the General Fund is to support the operations of the Licensed Practical Nursing 8 Program and Vocational Guidance Program.

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(b) Lodging Management Program/ProStart. Such appropriation in this Section from the General Fund is for the Lodging Management Program/ProStart Program.

11 Apprenticeship Program. Such appropriation in this Section from the Manpower (c) 12 Development Fund is for the Guam Community College Apprenticeship Program. In addition to the 13 authorization contained in § 7120, Chapter 7, Title 22 of the Guam Code Annotated, the appropriation 14 herein shall be available and authorized to be used by the Guam Community College to fund the operations 15 of other programs at the College, as approved by the Board and Administration of the College, after all 16 the Apprenticeship Program requirements and obligations have been fully funded.

17 Section 11. Appropriation to the Guam Community College Capital Improvements Fund. 18 For Fiscal Year 2022, the sum of Two Hundred Thousand Four Hundred Dollars (\$200,400) is 19 appropriated from the Territorial Educational Facilities Fund to the Guam Community College Capital 20 Improvements Fund for the purpose of paying rental payments due under the lease-back agreement 21 pursuant to Section 22(b) of Public Law 31-229.

22 Section 12. Appropriation to the Department of Corrections for Cost of Care and Custody 23 for Prisoners Confined in Federal Facilities. For Fiscal Year 2022, the sum of Four Hundred Ninety

Five Thousand Two Hundred Fifty Two Dollars (\$495,252) is appropriated from the General Fund to the
 Department of Corrections for the payment of current year obligations for prisoners confined in federal
 facilities of the Federal Bureau of Prisons.

4 Appropriation to the Department of Corrections for Cost-Sharing Initiative Section 13. 5 Related to the Criminal Justice Information System (CJIS) Integration Report. For Fiscal Year 6 2022, the sum of Eighty One Thousand Six Hundred Three Dollars (**\$81,603**) is appropriated from the 7 General Fund to the Department of Corrections for its share of the total annual cost of message switch 8 maintenance and National Law Enforcement Telecommunications System (NLETS) membership 9 pursuant to the Multi-Agency Agreement to Facilitate a Cost Sharing Initiative of May 2013 entered into 10 by the Chief of Police, the Director of the Department of Corrections, the Attorney General of Guam, and 11 the Administrator of the Courts.

12 Section 14. Appropriation to the Department of Youth Affairs for Youth Programs. For 13 Fiscal Year 2022, the sum of Two Hundred Thousand Dollars (\$200,000) is appropriated from the General 14 Fund to the Department of Youth Affairs to fund programs contracted out to non-governmental 15 organizations for services to youths who are runaways, homeless, or victims of abuse.

Section 15. Appropriation to the Department of Youth Affairs for Summer Employment
 and Training Programs for Youth. For Fiscal Year 2022, the sum of Six Hundred Nine Thousand Four
 Hundred Seventy Dollars (\$609,470) is appropriated from the General Fund to the Department of Youth
 Affairs to carry out the Summer Employment and Training Programs for Youth contained in Chapter 21,
 Title 19 of the Guam Code Annotated.

Section 16. Appropriation to the Guam Police Department for Cost-Sharing Initiative Related to the Criminal Justice Information System (CJIS) Integration Report. For Fiscal Year 2022, the sum of Eighty One Thousand Six Hundred Three Dollars (\$81,603) is appropriated from the

General Fund to the Guam Police Department for its share of the total annual cost of message switch maintenance and National Law Enforcement Telecommunications System (NLETS) membership pursuant to the Multi-Agency Agreement to Facilitate a Cost Sharing Initiative of May 2013 entered into by the Chief of Police, the Director of the Department of Corrections, the Attorney General of Guam, and the Administrator of the Courts.

Section 17. Safe Schools Initiative. Notwithstanding any other provision of law, the sum of One Hundred Forty Two Thousand Five Hundred Eighty Five Dollars (\$142,585) is appropriated from the General Fund to the Guam Police Department for its Safe Schools Initiative for Fiscal Year 2022.

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9 Section 18. Appropriations to the Guam Environmental Protection Agency. 10 Notwithstanding any other provision of law, for Fiscal Year 2022, the following are appropriated to the 11 Guam Environmental Protection Agency:

(a) Beach Monitoring. The sum of Forty Six Thousand Nine Hundred Three Dollars
(\$46,903) is appropriated from the Tourist Attraction Fund to the Guam Environmental Protection Agency
for the *sole* purpose of beach monitoring. This appropriation is *not* subject to transfer or use for any other
purpose.

(b) Landfill Costs. The sum of Two Hundred Two Thousand Nine Hundred Ninety Two
 Dollars (\$202,992) is appropriated from the Solid Waste Operations Fund to the Guam Environmental
 Protection Agency for costs in the closure, monitoring and opening of the island's landfills.

(c) Recycling Revolving Fund. The sum of Two Million Three Hundred Seven Thousand
 Twenty Six Dollars (\$2,307,026) is appropriated from the Recycling Revolving Fund to the Guam
 Environmental Protection Agency for the sole purpose pursuant to Article 3, Chapter 51, Title 10 of the
 Guam Code Annotated for Fiscal Year 2022.

1 Section 19. Guam Behavioral Health and Wellness Center Detoxification and 2 Rehabilitation Services. For Fiscal Year 2022, the sum of Two Million Dollars (\$2,000,000) is 3 appropriated from the Healthy Futures Fund to the Guam Behavioral Health and Wellness Center to fund 4 drug and alcohol detoxification, rehabilitation, and prevention services programs, which may be 5 contracted out to non-governmental organizations; provided, that the expenditure of such funds shall 6 comply with § 1421b(p) of 48 United States Code.

Section 20. Guam Behavioral Health and Wellness Center Focus on Life Suicide
Prevention Program. For Fiscal Year 2022, the sum of Eighty One Thousand Seven Hundred Forty Nine
Dollars (\$81,749) is appropriated from the General Fund to the Guam Behavioral Health and Wellness
Center to fund the Focus on Life Suicide Prevention Program.

11 Section 21. Guam Behavioral Health and Wellness Center Inpatient Detox Program (New 12 Beginnings). For Fiscal Year 2022, the sum of Two Million Eleven Thousand Five Hundred Twenty 13 Four Dollars (\$2,011,524) is appropriated from the Healthy Futures Fund to the Guam Behavioral Health 14 and Wellness Center to fund inpatient services of drug and alcohol detoxification, rehabilitation, and 15 prevention services programs.

Section 22. Guam Behavioral Health and Wellness Center Youth Mental Health First Aid. For Fiscal Year 2022, the sum of Two Hundred Eighty Five Thousand One Hundred Seventy Dollars (\$285,170) is appropriated from the General Fund to the Guam Behavioral Health and Wellness Center to fund the Youth Mental Health First Aid Program.

20 Section 23. Appropriation to the Department of Public Health and Social Services for 21 Medically Indigent Program (MIP). For Fiscal Year 2022, the sum of Eleven Million Forty Seven 22 Thousand Five Hundred Three Dollars (\$11,047,503) is appropriated from the General Fund and Two 23 Million Six Hundred Thirty Thousand One Hundred Dollars (\$2,630,100) is appropriated from the Healthy Futures Fund to the Department of Public Health and Social Services for the Medically Indigent
Program Payment Revolving (MIPPR) Fund for the MIP. No more than ten percent (10%) of the
appropriations from local fund sources in this Section is authorized to pay for the Fiscal Year 2021
obligations of the MIP.

5 Section 24. Appropriation to the Department of Public Health and Social Services for 6 Medicaid Program. For Fiscal Year 2022, the sum of Six Million Six Hundred Sixty Two Thousand 7 Three Hundred Seventy Three Dollars (\$6,662,373) is appropriated from the General Fund and Five 8 Million Nine Hundred Fifty One Thousand Seven Hundred Forty Six Dollars (\$5,951,746) is appropriated 9 from the Healthy Futures Fund to the Department of Public Health and Social Services as the local 10 matching requirement for the Medicaid Program. The sum of Sixty One Million Five Hundred Eighty Six 11 Thousand Five Hundred Eighty One Dollars (\$61,586,581) is authorized from Federal Matching Grants-12 in-Aid to DPHSS for said purpose for Fiscal Year 2022.

No more than thirty percent (30%) of the appropriation from local fund sources in this Section is authorized to pay for the Fiscal Year 2021 obligations of the Medicaid Program. The funds appropriated and authorized in this Section are not subject to *I Maga'hågan Guåhan's* transfer authority. Notwithstanding any other provision of law, all or any of the amounts appropriated in this Section may be authorized to pay for Medically Indigent Program (MIP) for FY 2022, in addition to the authorization for MIP in this Act.

Section 25. Appropriation to the Department of Public Health and Social Services for Guam Cancer Registry. Pursuant to § 26603(d)(5)(D), Article 6, Chapter 26, Title 11 of the Guam Code Annotated, for Fiscal Year 2022, the sum of Three Hundred Eighty Nine Thousand One Hundred Forty Four Dollars (\$389,144) is appropriated from the Healthy Futures Fund to the Department of Public Health and Social Services to maintain the Guam Cancer Registry pursuant to § 3201.1, Article 2, Chapter 3,
 Title 10 of the Guam Code Annotated.

Section 26. Appropriation to the Department of Public Health and Social Services for Insurance Premiums for Foster Children. The sum of Six Hundred Sixty Five Thousand Three Hundred Ninety Six Dollars (\$665,396) is appropriated from the General Fund to the Department of Public Health and Social Services (DPHSS) for the purpose of paying the premiums for health insurance in Fiscal Year 2022. The DPHSS Bureau of Social Services Administration shall be the subscriber for foster children covered under Public Law 32-189 and shall remit payments to the Department of Administration or to the insurance provider for the purpose of paying premiums.

Section 27. Appropriation to the Department of Public Health and Social Services for the
 Medical Cannabis Program. For Fiscal Year 2022, the sum of Four Hundred Fifty Thousand Dollars
 (\$450,000) is appropriated from the General Fund to the Department of Public Health and Social Services
 (DPHSS) for the Medical Cannabis Program.

Section 28. Appropriation to the Department of Public Health and Social Services for the
 Child Protective Services. The sum of One Hundred Fourteen Thousand Sixty Eight Dollars (\$114,068)
 is appropriated from the General Fund to the Department of Public Health and Social Services for the
 Child Protective Services Program in Fiscal Year 2022.

18 Section 29. Appropriation to the Department of Public Health and Social Services for the 19 Foster Care Group Home. The sum of Seven Hundred Sixty Thousand Four Hundred Fifty Three Dollars 20 (\$760,453) is appropriated from the General Fund to the Department of Public Health and Social Services 21 for the operation of the *I Guma Mina'åse'* Sister Mary Brigid Perez, RSM, Group Child Care Home for 22 Fiscal Year 2022. Section 30. Appropriations to the Guam Memorial Hospital Authority. Pursuant to §§
 26208 and 26208.1, Article 2, Chapter 26, Title 11 of the Guam Code Annotated, the sum of Eighteen
 Million Two Hundred Ninety Two Thousand Three Hundred Sixty Four Dollars (\$18,292,364) is
 appropriated from the Guam Memorial Hospital Authority Pharmaceuticals Fund to the Guam Memorial
 Hospital Authority for Fiscal Year 2022.

Section 31. Appropriations to the Department of Parks and Recreation. Notwithstanding
any other provision of law, for Fiscal Year 2022, the sum of One Hundred Ninety Thousand Seven
Hundred Nine Dollars (\$190,709) is appropriated from the Tourist Attraction Fund to the Department of
Parks and Recreation (DPR) for the following programs:

(a) Maintenance and Repair of Public Restrooms. Such appropriation in this Section is for
 the maintenance, utilities and repair of restroom facilities in public parks island-wide. *No later than* thirty
 (30) days after the end of every fiscal quarter, the Director of DPR *shall* submit a quarterly report of the
 expenditures from this appropriation to the Public Auditor and post the same on DPR's website.

(b) Maintenance of Pool Facilities. Such appropriation in this Section is for the maintenance,
utilities, and repair of pool facilities. These funds *shall* be used for the northern pool and the *Hagåtña*pool. *No later than* thirty (30) days after the end of every fiscal quarter, the Director of DPR *shall* submit
a quarterly report of the expenditures from this appropriation to the Public Auditor and post the same on
DPR's website.

Section 32. Appropriation to the Department of Labor for Worker's Compensation Fund. For Fiscal Year 2022, the sum of Four Hundred Thousand Dollars (\$400,000) is appropriated from the General Fund to the Department of Labor for the Worker's Compensation Fund for Worker's Compensation payments pursuant to § 9144, Chapter 9, Title 22 of the Guam Code Annotated, including obligations incurred in past years and in the future. Said appropriation may be used to pay for medical,

surgical, and other treatment; nurses; hospital services; medical travel and per diem costs; medicine;
crutches; and equipment required by a claimant for such period as his injury and the recovery therefrom
may require. Said appropriation *shall not* be expended for disability compensation payments for FullTime Equivalents (FTEs) funded by this Act. The Director of the Department of Labor may use *no more than* Forty Thousand Dollars (\$40,000) from said appropriation to pay for legal services for Workers'
Compensation hearings.

Section 33. Appropriation to the Guam Council on the Arts and Humanities Agency for
the Guam Territorial Band. For Fiscal Year 2022, the sum of Forty Five Thousand Dollars (\$45,000)
is appropriated from the Tourist Attraction Fund to the Guam Council on the Arts and Humanities Agency
for the Guam Territorial Band.

11 Section 34. Appropriation to the Department of Agriculture for Animal Shelter 12 Operations. For Fiscal Year 2022, the sum of One Hundred Forty Two Thousand Five Hundred Eighty 13 Five Dollars (\$142,585) is appropriated from the General Fund to the Department of Agriculture to fund 14 the operations of the animal shelter.

15 Section 35. Appropriation to the Department of Administration for Support of Child in 16 Custody. For Fiscal Year 2022, the sum of Two Hundred Fifty Thousand Dollars (\$250,000) is 17 appropriated from the General Fund to the Department of Administration for the *sole* purpose of paying 18 orders of the court pursuant to § 5116, Chapter 5, Title 19 of the Guam Code Annotated.

Section 36. Appropriation to the Department of Administration for Residential Treatment Fund. The sum of Two Million One Hundred Eighty Six Thousand Three Hundred One Dollars (\$2,186,301) is appropriated from the General Fund to the Department of Administration (DOA) for Fiscal Year 2022 to pay the expenses of persons under the jurisdiction of the Superior Court of Guam who require residential care because of physical, mental *or* emotional disabilities *or* severe emotional disturbances. All such persons and their escorts referred off-Guam for treatment and care *shall* submit to
the Director of DOA appropriate documentation to justify and receive reimbursement of their travel
expenses. The Director of DOA *shall* submit reports to *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan* describing all expenditures made pursuant to this appropriation *no later than* thirty
(30) days after the end of each quarter of Fiscal Year 2022 and post the same on the DOA website.

6 Section 37. Appropriation to the Department of Administration for Government Claims 7 Fund. The sum of One Hundred Fifty Thousand Dollars (\$150,000) is appropriated from the General 8 Fund to the Department of Administration (DOA) for the Government Claims Fund for payment of 9 approved government claims in Fiscal Year 2022. The Director of DOA *shall, no later than* thirty (30) 10 days after the close of each quarter of Fiscal Year 2022, submit to the Speaker of *I Liheslaturan Guåhan*, 11 in a Microsoft Excel file and written report describing expenditures made pursuant to the appropriations 12 herein, and post the same on the DOA website.

Section 38. Appropriations to the Department of Administration for Government of
 Guam's Audit Reports. Notwithstanding any other provision of law, for Fiscal Year 2022, the following
 is appropriated to the Department of Administration:

(a) The sum of Four Hundred Thirty Nine Thousand Eight Hundred Dollars (\$439,800) is
appropriated from the General Fund to the Department of Administration for the Fiscal Year 2021
Government of Guam's Basic Financial Statements Audit and Single Audit Report. The Public Auditor *shall* administer said funds and *shall* oversee the annual audit.

20 (b) The sum of Twenty Thousand Five Hundred Dollars **(\$20,500)** is appropriated from the 21 Tourist Attraction Fund to the Department of Administration for the Fiscal Year 2021 Audit of the 22 Financial Statements of the Tourist Attraction Fund. The Public Auditor *shall* administer said funds and 23 *shall* oversee the annual audit. (c) The sum of Eighteen Thousand Five Hundred Dollars (\$18,500) is appropriated from the
 Guam Highway Fund to the Department of Administration for the Fiscal Year 2021 Audit of the Financial
 Statements of the Guam Highway Fund. The Public Auditor *shall* administer said funds and *shall* oversee
 the annual audit.

5 Section 39. Appropriations to Retirees for Supplemental Annuity Benefits and Other 6 Costs.

7 (a) The sum of Six Million Nine Hundred Eighty Four Thousand Two Hundred Twenty Four 8 Dollars (\$6,984,224) is appropriated from the General Fund to the Supplemental Annuity Benefits Special 9 Fund for Fiscal Year 2022, for direct payments to Government of Guam retirees who retired *prior* to 10 October 1, 1995, or their survivors, for the continuing payment of Four Thousand Two Hundred Thirty 11 Eight Dollars (\$4,238) per year in supplemental annuity benefits, consisting of the sum of One Thousand 12 Two Hundred Dollars (\$1,200), One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars 13 (\$700), and Eight Hundred Thirty Eight Dollars (\$838) in annual benefits authorized by various General 14 Appropriation Acts.

15 (b) *No* retiree who is eligible for Retiree Supplemental Annuity Benefits provided for in 16 Subsection (a) hereof *shall* receive said Benefits *if* his annual retirement annuity, *excluding* survivor 17 benefits and excluding the Supplemental benefits authorized herein, is *greater than* Forty Thousand 18 Dollars (\$40,000). No retiree who is eligible for Retiree Supplemental Annuity Benefits *shall* receive 19 *more than* the sum of Forty Thousand Dollars (\$40,000) in combined retirement annuities and 20 Supplemental Annuity Benefits in any one Fiscal Year.

(c) The Director of the Department of Administration (DOA) *shall* coordinate with the
 Director of the Government of Guam Retirement Fund (GGRF) and *shall* disburse to the retirees, or their
 survivors, the supplemental annuity benefits provided for in Subsection (a) of this Section. The GGRF

shall provide the Director of DOA with the information needed to affect disbursement. To realize savings associated with the cost of preparing separate checks and mailing separate checks for the supplemental annuity for retirees, the Director of DOA may enter into a Memorandum of Understanding (MOU) with the GGRF in which the Director of DOA remits the supplemental annuity payments to the GGRF for disbursement to the retiree at the same time the regular annuity check is issued, or by including the supplemental annuity in the regular annuity check issued by the GGRF.

7 (d) Funds held in the Supplemental Annuity Benefits Special Fund *shall not* be commingled 8 with the General Fund *or* any other fund, *shall* be held in a separate bank account that *shall* continue to 9 be administered by the Director of DOA, and *shall not* be subject to *I Maga'hågan Guåhan's* transfer 10 authority.

11 For Fiscal Year 2022, the Guam Power Authority, the A.B. Won Pat International Airport (e) 12 Authority, the Guam Economic Development Authority, the Guam Housing Corporation, the Government 13 of Guam Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority, 14 and the Guam Visitors Bureau shall remit to DOA an amount equal to the number of retirees eligible 15 pursuant to Subsection (a) hereof who have retired from that entity multiplied by Four Thousand Two 16 Hundred Thirty Eight Dollars (\$4,238). Said remittances *shall* be paid in two (2) equal installments on or 17 before October 10, 2021, and April 15, 2022. Said remittances shall not be subject to I Maga'hågan 18 Guåhan's transfer authority.

(f) For Fiscal Year 2022, the Guam Power Authority, the A.B. Won Pat International Airport Authority, the Guam Economic Development Authority, the Guam Housing Corporation, the Government of Guam Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority, and the Guam Visitors Bureau *shall* remit to the GGRF payments for medical, dental, and life insurance payments for retirees who have retired from those respective agencies. Said remittances *shall* be paid in

two (2) equal installments on or before October 10, 2021, and on or before April 15, 2022, respectively.
 The agencies' remittances for medical, dental, and life insurance benefits mandated herein are *ex gratia* payments, and are for Fiscal Year 2022.

4 For Fiscal Year 2022, the sum of Three Million Seven Hundred Seventy Seven Thousand (g) 5 Dollars (\$3,777,000) is appropriated from the General Fund to the Government of Guam Retirement Fund, 6 to pay the cost of Medicare premiums, inclusive of premiums for Medicare Parts B and D, for government 7 of Guam retirees and their survivors domiciled on Guam who are eligible to receive Social Security 8 income benefits, and who are eligible to enroll in the Government of Guam Group Health Insurance 9 Program. No government of Guam retiree or their survivor shall be required to enroll in the Government 10 of Guam Health Insurance Program in order to receive the reimbursement. For those government of Guam 11 retired employees and their survivors who do participate in the Government of Guam Group Health 12 Insurance Program and are enrolled in Medicare Parts A and B, and elect either Class I, Class II, Class III, 13 or Class IV coverage, reimbursement shall only be made to those who opt for the Retiree Supplemental 14 Plan.

(h) For Fiscal Year 2022, the sum of Three Hundred Fifty Six Thousand Nine Hundred Eighty
Nine Dollars (\$356,989) is appropriated from the General Fund to the Government of Guam Retirement
Fund for *I Maga'låhi* and *I Sigundo Maga'låhi/I Sigundo Maga'håga* pensions.

(i) For Fiscal Year 2022, the sum of Two Hundred Twenty Eight Thousand Nine Hundred
Seventy Two Dollars (\$228,972) is appropriated from the General Fund to the Government of Guam
Retirement Fund for retirement annuities for former judges and justices of the Superior Court and Supreme
Court of Guam.

- 1 (j) The Government of Guam Retirement Fund Board of Trustees *shall* enact and, *if* necessary, 2 amend administrative regulations that establish procedures to ensure the proper submission, receipt, and 3 accounting of all sums remitted pursuant to Subsections (e) and (f) hereof.
- 4 Section 40. Survivor Supplemental Annuity Additions. § 8135(d) (6), Article 1, Chapter 8,
 5 Title 4 of the Guam Code Annotated is *amended* to read:
- 6 "(6) the prospective payment of supplemental benefits for the period of [October 1, 2020,
 7 through September 30, 2021] October 1, 2021, through September 30, 2022 for Fiscal Year 2022
 8 for survivors of those employees who retired prior to October 1, 1995, to be paid in the following
 9 manner:
- (A) Four Thousand Two Hundred Thirty Eight Dollars (\$4,238) in Retiree
 Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars
 (\$1,200), One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight
 Hundred Thirty Eight Dollars (\$838) in annual benefits formerly contained in various General
 Appropriation Acts.
- (B) No person eligible for Retiree Supplemental Annuity Benefits provided for in this
 Section shall receive such benefits if her/his regular annual retirement annuity, exclusive of the
 supplemental amounts authorized hereby, exceeds Forty Thousand Dollars (\$40,000). No persons
 eligible for Retiree Supplemental Annuity Benefits shall receive more than the sum of Forty
 Thousand Dollars (\$40,000) in combined retirement annuities and supplemental retirement
 annuities.
- 21 (C) Any retiree or survivor eligible to receive the supplemental annuity may waive their
 22 supplemental annuity payment authorized herein by the filing of a notarized affidavit waiving such
 23 payment with the Retirement Fund."

Section 41. Disability Supplemental Annuity Additions. § 8129(g), Article 1, Chapter 8,
 Title 4 of the Guam Code Annotated is *amended* to read:

- "(g) Any disability retirement annuitant who commenced receiving a disability retirement
 annuity prior to October 1, 1995, and who is entitled to disability retirement benefits under this
 Chapter shall receive, during the period commencing on [October 1, 2020, and ending on
 September 30, 2021] October 1, 2021 and ending on September 30, 2022, for Fiscal Year 2022,
 prospective non-cumulative supplemental annuity benefits as follows:
- 8 (1) Four Thousand Two Hundred Thirty Eight Dollars (\$4,238) in Retiree 9 Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars 10 (\$1,200), One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight 11 Hundred Thirty Eight Dollars (\$838) in annual benefits formerly contained in various General 12 Appropriation Acts.
- (2) (A) No persons eligible for Retiree Supplemental Annuity Benefits provided for
 in Paragraph (g) of this Section shall receive such benefit if their regular annual retirement annuity,
 excluding survivor benefits, prior to the supplemental amounts herein exceeds Forty Thousand
 Dollars (\$40,000).
- 17 (B) No persons eligible for Retiree Supplemental Annuity Benefits shall receive
 18 more than the sum of Forty Thousand Dollars (\$40,000) in combined retirement
 19 annuities and supplemental retirement annuities.
- 20 (3) Any disability retirement annuitant eligible to receive the supplemental annuity
 21 may waive their supplemental annuity payment authorized herein by the filing of a notarized
 22 affidavit waiving such payment with the Retirement Fund."

Section 42. Retirees Supplemental Annuity Additions. § 8122(d) (6), Article 1, Chapter 8,
 Title 4 of the Guam Code Annotated is hereby *amended* to read as follows:

- "(6) Any retirement annuitant who commenced receiving a retirement annuity *prior* to October
 1, 1995, and who is entitled to retirement benefits under this Chapter, shall receive, during the
 period commencing on [October 1, 2020, and ending on September 30, 2021] October 1, 2021 and
 ending on September 30, 2022, for Fiscal Year 2022, prospective, non-cumulative supplemental
 annuity benefits as follows:
- 8 (A) Four Thousand Two Hundred Thirty Eight Dollars (\$4,238) in Retiree 9 Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars 10 (\$1,200), One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight 11 Hundred Thirty Eight Dollars (\$838) in annual benefits formerly contained in various General 12 Appropriation Acts.
- (B) No retiree who is eligible for Retiree Supplemental Annuity Benefits provided for
 in this Section shall receive such benefit if her/his regular annual retirement annuity, excluding the
 supplemental amounts authorized herein and survivor benefits, exceeds Forty Thousand Dollars
 (\$40,000). A retiree who is eligible for Retiree Supplemental Annuity Benefits shall receive no
 more than Forty Thousand Dollars (\$40,000) in combined retirement annuities and supplemental
 retirement annuities.
- 19 (C) Any retiree or survivor eligible to receive the supplemental annuity may waive the 20 supplemental annuity payment authorized herein by the filing of a notarized affidavit waiving such 21 payment with the Retirement Fund."

Section 43. Appropriation for Cost of Living Allowance (COLA).

(a) *I Maga'hågan Guåhan shall* provide by a single lump sum payment, a "Cost of Living
Allowance" (COLA) of Two Thousand Dollars (\$2,000) to each retiree of the Government of Guam
Retirement Fund (GGRF) who is retired as of September 30, 2021, *or* his/her survivor, *no later than*November 1, 2021. If a retiree is a Defined Benefit and a Defined Contribution retiree, the retiree or
his/her survivor shall only be entitled to a single COLA payment. The sum of Fourteen Million Eight
Hundred Forty Eight Thousand Dollars (\$14,848,000) is appropriated from the General Fund to the
Department of Administration for Fiscal Year 2022, to pay said COLA.

9 (b) The Guam Power Authority, the A.B. Won Pat International Airport Authority, the Guam 10 Economic Development Authority, the Guam Housing Corporation, the Government of Guam Retirement 11 Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority, and the Guam 12 Visitors Bureau *shall* pay a COLA in a single payment of Two Thousand Dollars (\$2,000) to every 13 Government of Guam Retirement Fund retiree who retired from each respective aforementioned agency 14 as of September 30, 2021, *or* his survivor, *no later than* November 1, 2021 for Fiscal Year 2022.

(c) Each agency mentioned in Subsection (b) *shall* reimburse the General Fund for any COLA
paid by the Fund in Fiscal Year 2022 to retirees who have retired from that agency and their survivors *no later than* December 31, 2021.

(d) Any retiree or survivor eligible to receive the COLA may waive their payment authorized
 herein by filing a notarized affidavit waiving such payment with the entity responsible for the Retirement
 Fund.

(e) *If* a retiree is both a Defined Benefit and a Defined Contribution Retiree, her or his survivor
 shall only be entitled to a single COLA payment.

Section 44. Appropriation to Government of Guam Retirement Fund (GGRF) for Retiree
 Medical, Dental, and Life Insurance Expenses. For Fiscal Year 2022, the sum of Thirty Two Million
 Nine Hundred Seventy Nine Thousand Nine Hundred Fifty Three Dollars (\$32,979,953) is appropriated
 from the General Fund to pay the following items for current retirees:

- 5 (a) Retiree group medical, dental, and life insurance premiums, including premiums and 6 coverage for Judiciary of Guam retirees, to continue existing programs currently contained in the semi-7 monthly payments.
- 8 (b) Retiree life insurance subsidy, including subsidy for Judiciary of Guam retirees, to continue
 9 existing programs currently contained in the semi-monthly payments.

10 Section 45. Appropriations to the Department of Administration for the Tiyan Lease. For 11 Fiscal Year 2022, the following sums are hereby appropriated from the Territorial Educational Facilities 12 Fund to the Department of Administration for the Guam Department of Education (GDOE) lease of Tiyan 13 facilities:

(a) Tiyan High School - Four Million Eighty Seven Thousand One Hundred Seventy One
Dollars and Fifty Seven Cents (\$4,087,171.57) for base rent, and Nine Hundred Twelve Thousand Eight
Hundred Twenty Eight Dollars and Forty Three Cents (\$912,828.43) for insurance and maintenance;

17 (b) GDOE Office Building - Two Hundred Seventy Five Thousand Forty Dollars and Twenty
18 Nine Cents (\$275,040.29) for base rent, and Eighty Thousand Five Hundred Thirty Two Dollars and Forty
19 One Cents (\$80,532.41) for insurance and maintenance;

(c) GDOE Warehouse I – Seventy Seven Thousand Two Hundred Ninety Seven Dollars and
 Twenty Eight Cents (\$77,297.28) for base rent, and Twenty Five Thousand Four Hundred Sixty Nine
 Dollars and Eighty Six Cents (\$25,469.86) for insurance and maintenance;

(d) Tiyan High School Gymnasium - Four Hundred Sixty Two Thousand Seven Hundred Six
 Dollars and Ninety Six Cents (\$462,706.96) for base rent, and One Hundred Thirteen Thousand Five
 Hundred Eleven Dollars and Sixty Five Cents (\$113,511.65) for insurance and maintenance;

4 (e) New GDOE Office Building - Two Million Two Hundred Ninety Four Thousand Eight
5 Hundred Sixty Five Dollars and Eighty Seven Cents (\$2,294,865.87) for base rent, and Five Hundred
6 Forty Six Thousand One Hundred Twenty Six Dollars and Nineteen Cents (\$546,126.19) for insurance
7 and maintenance;

8 (f) New GDOE Warehouse II - One Hundred Thirty Thousand Two Hundred Sixty Eight 9 Dollars and Ninety Two Cents (**\$130,268.92**) for base rent, and Forty Two Thousand Three Hundred Sixty 10 Four Dollars and Seventeen Cents (**\$42,364.17**) for insurance and maintenance;

(g) GDOE Warehouse I Mezzanine - Fifty One Thousand Three Hundred Eighteen
 Dollars and Six Cents (\$51,318.06) for base rent, and Sixteen Thousand Six Hundred Eighty Eight Dollars
 and Ninety One Cents (\$16,688.91) for insurance and maintenance;

14 (h) Lot for New GDOE Office and Warehouse II - Forty Four Thousand Six Hundred Sixty
15 Six Dollars and Sixty Three Cents (\$44,666.63) for base rent; and

16 (i) Tiyan 3 Building and Facilities - Seven Hundred Fifty Two Thousand Seven Hundred
17 Ninety Five Dollars and Four Cents (\$752,795.04) for base rent, and Two Hundred Thousand Two
18 Hundred Seventy Five Dollars and Ten Cents (\$200,275.10) for insurance and maintenance.

Section 46. Appropriation to the Department of Administration for Membership to Western Interstate Commission for Higher Education (WICHE). For Fiscal Year 2022, the sum of Seventy Eight Thousand Five Hundred Dollars (\$78,500) is appropriated from the General Fund to the Department of Administration to fund Guam's proportionate share of its annual dues to the Western Interstate Commission for Higher Education (WICHE) for School Year 2021-2022.

1 Section 47. Guam Academy Charter Schools Council Administrative Support. For Fiscal 2 Year 2022, the sum of Sixty Six Thousand Eight Hundred Ninety Four Dollars (\$66,894) is appropriated 3 from the General Fund to the Department of Administration (DOA) to fund the clerical and administrative 4 support provided by DOA, including, but not limited to, full-time staff to prioritize the Guam Academy 5 Charter Schools Council's operational requirements, an administrative office, conference room, office 6 equipment, furnishings, and supplies.

Section 48. Appropriation to the Department of Administration for the Guam Autism
Center. For Fiscal Year 2022, the sum of One Hundred Fifty Thousand Dollars (\$150,000) is appropriated
from the Healthy Futures Fund to the Department of Administration for the Guam Autism Center.

Section 49. Appropriations to the Department of Administration for Public Streetlights.
 Notwithstanding any other provision of law, for Fiscal Year 2022, the following is appropriated to the
 Department of Administration:

- (a) Five Hundred Eleven Thousand Seventy Seven Dollars (\$511,077) is appropriated from
 the Guam Highway Fund to the Department of Administration to pay the Guam Power Authority for the
 installation and operation of the public streetlights.
- 16 (b) Four Million Two Hundred Twenty Six Thousand Sixty Four Dollars (\$4,226,064) is 17 appropriated from the Street Light Fund to the Department of Administration to pay the Guam Power 18 Authority for the operation of the public streetlights.
- 19 Section 50. Appropriation to the Guam Solid Waste Authority. Notwithstanding any other 20 provision of law, for Fiscal Year 2022, the sum of Fifteen Million Six Hundred Eighty Four Thousand 21 Five Hundred Fifty Five Dollars (\$15,684,555) is appropriated from the Solid Waste Operations Fund to 22 the Guam Solid Waste Authority for its operations.

1 Section 51. Appropriations to the Unified Judiciary. Notwithstanding any other provision 2 of law, for Fiscal Year 2022, the sum of One Million Five Hundred Seven Thousand Nine Hundred Twenty 3 Eight Dollars (\$1,507,928) is appropriated from the General Fund, and Ninety Four Thousand Seven 4 Hundred Fifteen Dollars (\$94,715) is appropriated from the Safe Streets Fund to the Unified Judiciary for 5 the following programs:

- 6 (a) Adult and Juvenile Drug Courts. Such appropriation in this Section from the General
 7 Fund is for the operations of the Adult and Juvenile Drug Courts, the Mental Health Court, and other
 8 therapeutic court program(s) approved by the Judicial Council for Fiscal Year 2022.
- 9 (b) **Family Visitation Center.** Such appropriation in this Section from the Safe Streets Fund 10 is for the operation of the Family Visitation Center pursuant to § 8404.1, Title 19 of the Guam Code 11 Annotated.

12 Section 52. Appropriation to the Public Defender Service Corporation for the Alternate 13 Public Defender. The sum of One Million Three Hundred Eight Thousand Two Hundred Twenty Eight 14 Dollars (\$1,308,228) is appropriated from the General Fund to the Public Defender Service Corporation 15 for the Alternate Public Defender for its operations, including personnel services, for Fiscal Year 2022.

16 Section 53. Appropriation to the Office of the Attorney General for Cost-Sharing 17 Initiative Related to the Criminal Justice Information System (CJIS) Integration Report. For Fiscal 18 Year 2022, the sum of Eighty One Thousand Six Hundred Three Dollars (\$81,603) is appropriated from 19 the General Fund to the Office of the Attorney General for its share of the total annual cost of message 20 switch maintenance and National Law Enforcement Telecommunications System (NLETS) membership 21 pursuant to the Multi-Agency Agreement to Facilitate a Cost Sharing Initiative of May 2013 entered into 22 by the Chief of Police, the Director of the Department of Corrections, the Attorney General of Guam, and 23 the Administrator of the Courts.

1 Section 54. Appropriations to the Mayors' Council of Guam (MCOG). Notwithstanding 2 any other provision of law, for Fiscal Year 2022, the sum of Three Hundred Seven Thousand Three 3 Hundred Seventy Five Dollars (\$307,375) is appropriated from the Territorial Educational Facilities Fund, 4 the sum of Four Hundred Twenty Two Thousand One Hundred Twenty Six Dollars (\$422,126) is 5 appropriated from the Tourist Attraction Fund, and the sum of Three Hundred Thousand Dollars 6 (\$300,000) is appropriated from the Host Community Fund to the Mayors' Council of Guam for the 7 following programs:

8 (a) **Streets Maintenance and Beautification.** Such appropriation in this Section from the 9 Tourist Attraction Fund is for the maintenance and beautification of non-routed public roads, and for the 10 operations of Mayors' offices, but *not* for personnel costs. Said funds *shall not* be subject to any transfer 11 authority of *I Maga'hågan Guåhan* and *shall* be divided among the Village Mayors as follows:

- 12 (1) each Mayor *shall* receive the sum of Twenty Thousand Dollars (\$20,000); and
- 13 (2) the remaining balance of the fund *shall* be distributed to each Mayor *pro rata* based
 14 on the total road mileage in his village as a percentage of Guam's total road mileage
 15 in the most current report of the Guam Roads Pavement Inventory of the
 16 Department of Public Works.
- (b) Island-wide Village Beautification Projects. Such appropriation in this Section from the
 Tourist Attraction Fund is for Island-wide Village Beautification Projects to include:
- 19(1)the maintenance and repair of the village's recreational facilities under the20jurisdiction of the Mayor;
- 21 (2) the maintenance and repair of each village's main roads; and
- (3) the planting and maintenance of each village's official flower and other flowering
 plants, shrubs, and trees adjacent to the village's main roads, public restrooms, and

recreational facilities. A Mayor may contract with a private entity to provide the services authorized by this Section subject to the Guam Procurement Law, Chapter 5, Title 5 of the Guam Code Annotated.

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4 (c) **Public Safety and Social Education Programs.** Such appropriation in this Section from 5 the Territorial Educational Facilities Fund is to the MCOG for Fiscal Year 2022, to be expended in 6 accordance with plans approved by the MCOG *or* the respective village municipal planning council and 7 filed with the Director of Administration, to fund public safety and social education programs that enforce 8 alcohol regulations, reduce underage drinking, support traffic safety, reduce drug-related violence and 9 abuse, to support government of Guam substance abuse prevention programs, and to support organized 10 sports programs in the community.

(d) Appropriation to the Mayors' Council of Guam for Host Community Premiums.
Such appropriation in this Section from the Host Community Fund is to the Municipal Planning Council
Funds of the villages of *Ordot* and *Inarajan* pursuant to § 51405, Article 4, Chapter 51, Title 10 of the
Guam Code Annotated, as added by Public Law 30-165.

Section 55. Appropriation for the Guam Youth Congress. For Fiscal Year 2022, the sum of Fourteen Thousand Two Hundred Fifty Eight Dollars (\$14,258) is appropriated from the General Fund to *I Liheslaturan Guåhan* for the Guam Youth Congress.

18 Section 56. Competitive Wage Act Study. *I Maga'hågan Guåhan* is hereby authorized to 19 expend such funds necessary to procure the services of a consulting expert on classification and 20 compensation in public employment to conduct a study of all government of Guam positions, to include 21 positions covered under the Nurse and Educator Pay Plans. The scope of work provisions of the contract 22 *shall* include the conducting of compensation training for the human resources staff throughout the 23 government of Guam. Section 57. Pacific Islands Development Bank. *I Maga'hågan Guåhan* is hereby authorized
 to deposit such funds necessary into the Pacific Islands Development Bank as authorized under Public
 Law 22-148.

4 Section 58. Real Property Triennial Re-valuation. *I Maga'hågan Guåhan* is hereby 5 authorized to expend such funds necessary to procure the services for the real property tax triennial re-6 valuation.

7 Department of Public Health and Social Services (DPHSS) Continuing Section 59. 8 Appropriation Authorization for MIP, Medicaid, and Operations. The unexpended balance of 9 appropriations from the General Fund and Special Funds to the Department of Public Health and Social 10 Services for Operations, Medically Indigent Program (MIP), and Medicaid for Fiscal Year 2021 shall not 11 revert to the General Fund and Special Funds and *shall* be available until fully expended for Medicaid, 12 MIP, and operations. The Director of DPHSS shall submit a report to the Speaker of I Liheslaturan 13 Guåhan regarding the allocation, demographics, and expenditures of the appropriations contained herein 14 no later than thirty (30) days after the end of each quarter and post the same on the DPHSS website. The 15 Director of Administration shall pay MIP and Medicaid vendors on a first-in, first-out basis.

Section 60. Continuing Appropriation for the Office of *I Maga'hågan Guåhan*.
 Notwithstanding any other provision of law, the unexpended balance of funds appropriated to the Office
 of *I Maga'hågan Guåhan* for Fiscal Year 2021 *shall not* lapse and *shall* continue to be available until fully
 expended.

20 Section 61. Continuing Appropriation for Unified Judiciary of Guam. Notwithstanding 21 any other provision of law, the allotted but unexpended balance of funds appropriated to Unified Judiciary 22 of Guam for Fiscal Year 2021 and prior *shall not* lapse and *shall* continue to be available until fully 23 expended.

Section 62. Continuing Appropriation for the Mayors' Council of Guam. Notwithstanding
 any other provision of law, the allotted but unexpended balance of funds appropriated to the Mayors'
 Council of Guam for Fiscal Year 2021 and prior *shall not* lapse and *shall* continue to be available until
 fully expended.

2

CHAPTER IV

MISCELLANEOUS PROVISIONS

3 Section 1. Retirement Option for Government of Guam Employees. A member of the 4 Government of Guam Retirement Fund (GGRF) who is eligible for retirement may retire upon the 5 complete remittance of his/her outstanding individual contributions to the Fund, including the employee 6 and employer retirement contributions. Any and all fees, interest at actuarial rates, and penalties required 7 by the GGRF *shall* be paid by the Government of Guam.

8 This Section *shall not* restrict the continuing remittance of existing GGRF contributions as 9 required by law *or* by the GGRF. By the fifteenth (15th) day of each month, the Director of the GGRF 10 *shall* provide a detailed report to the Speaker of *I Liheslaturan Guåhan* regarding said remittances and the 11 number of retirements pursuant to this Section during the previous month. Nothing herein *shall* be 12 construed to abrogate any provision of § 8137(h) of Article 1, Chapter 8, Title 4 of the Guam Code 13 Annotated.

Section 2. Government of Guam Health Insurance Program Enrollment for Employment Pursuant to § 8121(a), Article 1, Chapter 8 of Title 4 GCA. Any employee hired pursuant to § 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated may only be eligible to enroll in the Government of Guam Health Insurance Program as an active employee.

18 Section 3. Temporary Employment of Retired Corrections Officers. The Department of 19 Corrections (DOC) may hire retired Guam corrections officers *if* a critical need arises because of military 20 activation of corrections officers, *or* absence due to a long-term disability status which has been certified 21 by a medical doctor. Retired corrections officers hired under this Section may receive their retirement 22 annuity while employed on this temporary basis. The DOC may exercise this hiring authority provided its 23 authorized budget for personnel is *not* exceeded. The retiree hired *shall* fill such a vacant position and

1 shall be terminated when the incumbent returns from military service or absence. Retired corrections 2 officers may be hired only in the ranks of Corrections Officers Supervisor I and below, only at Step 1, and 3 shall not receive sick and annual leave. Officers hired under this Section shall meet requirements for the 4 position in question, except for written examinations. The Director of DOC shall certify that every retiree 5 hired is fit for duty. Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated, 6 retirees hired temporarily pursuant hereto may continue to receive retirement benefits. Any employee 7 hired under this Section shall only be eligible to enroll in the Government of Guam Health Insurance 8 Program as an active employee. The DOC Director shall submit a report to I Liheslaturan Guåhan on July 9 1, 2022, and again thirty (30) days after the end of the fiscal year, of the number of retired officers hired 10 pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the 11 nature of the critical need that was filled.

12 Section 4. Temporary Employment of Retired Guam Police Officers. The Guam Police 13 Department (GPD) may hire retired Guam police officers if a critical need arises because of military 14 activation of police officers, or absence due to a long-term disability status which has been certified by a 15 medical doctor. The GPD may exercise this hiring authority provided its authorized budget for personnel 16 is not exceeded. The retiree hired shall fill such a vacant position and shall be terminated when the 17 incumbent returns from military service or absence. Retired officers may be hired only at the ranks of 18 Sergeant I and below, only at Step 1, and shall not receive sick and annual leave. Officers hired under 19 this Section *shall* first meet the requirements for the position in question, *except* for written examinations. 20 The Chief of Police shall certify that every retiree hired is fit for duty. Notwithstanding § 8121(a), Article 21 1, Chapter 8, Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant hereto may continue 22 to receive retirement benefits. The GPD may pay for Civilian Volunteer Police Reserve stipends to a 23 Police Reserve Officer to provide temporary services of a regular police officer. Any employee hired

under this Section *shall only* be eligible to enroll in the Government of Guam Health Insurance Program as an active employee. The Chief of Police *shall* submit a report to *I Liheslaturan Guåhan* on July 1, 2022, and again thirty (30) days after the end of the fiscal year, of the number of retired officers hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

6 Section 5. Temporary Employment of Retired Guam Fire Fighters. The Guam Fire 7 Department (GFD) may hire retired GFD firefighters if a critical need arises because of military activation 8 of GFD firefighters, or absence due to a long-term disability status which has been certified by a medical 9 doctor. The GFD may exercise this hiring authority provided its authorized budget for personnel is not 10 exceeded. The retiree hired shall fill such a vacant position and shall be terminated when the incumbent 11 returns from military service or absence. Retired firefighters may be hired only at the ranks of Fire 12 Specialist and below, only at Step 1, and shall not receive sick and annual leave. Retired firefighters hired 13 under this Section shall first meet the requirements for the position in question, except for written 14 examinations. The Fire Chief shall certify that every retiree hired is fit for duty. Notwithstanding § 15 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant 16 hereto may continue to receive retirement benefits. Any employee hired under this Section *shall only* be 17 eligible to enroll in the Government of Guam Health Insurance Program as an active employee. The Fire 18 Chief of GFD shall submit a report to I Liheslaturan Guåhan on July 1, 2022, and again thirty (30) days 19 after the end of the fiscal year, of the number of retired firefighters hired pursuant to this Section, the 20 positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that 21 was filled.

Section 6. Temporary Employment of Retired Customs and Quarantine Officers. The
 Customs and Quarantine Agency (CQA) may hire retired customs and quarantine officers *if* a critical need

1 arises as a result of military activation of customs officers, or absence due to a long-term disability status 2 which has been certified by a medical doctor, or when vacancies cannot be filled within six (6) months 3 because of the lack of qualified applicants. The CQA may exercise this hiring authority provided its 4 authorized budget for personnel is not exceeded. The retired officer shall fill such a vacant position and 5 *shall* be terminated when the incumbent returns from military service, or when a fully-qualified applicant 6 is available. The retiree hired *shall* fill such a vacant position and *shall* be terminated when the incumbent 7 returns from military service or absence. Retired officers may be hired only in the ranks of Customs Officer 8 III and below, only at Step 1, and shall not receive sick and annual leave. Retired customs and quarantine 9 officers hired pursuant to this Section shall meet requirements for the position in question, except for 10 written examinations. The Director of CQA shall certify that every retiree hired is fit for duty. The 11 requirements of Chapter 51, Title 17 of the Guam Code Annotated are waived for employment pursuant 12 hereto, except for § 51104(b)(4). Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 of the Guam 13 Code Annotated, retirees hired temporarily pursuant to this Section may continue to receive their 14 retirement benefits. Any employee hired under this Section *shall only* be eligible to enroll in the 15 Government of Guam Health Insurance Program as an active employee. The Director of CQA shall submit 16 a report to I Liheslaturan Guåhan on July 1, 2022, and again thirty (30) days after the end of the fiscal 17 year, of the number of retired officers hired pursuant to this Section, the positions filled, the length of 18 employment, the cost of said hiring, and the nature of the critical need that was filled.

19 Section 7. Temporary Employment of Retired Department of Revenue and Taxation 20 Employees. The Department of Revenue and Taxation (DRT) may hire retired employees of the 21 Department of Revenue and Taxation *if* a critical need arises, *or* in the absence of a DRT employee due 22 to military activation or a long-term disability status which has been certified by a medical doctor. The 23 DRT may exercise this hiring authority in the areas of tax collection, taxpayer assistance, tax investigation,

1 auditing, and tax processing provided its authorized budget for personnel is not exceeded. The retiree hired 2 shall fill such a vacant position and shall be terminated when the incumbent returns from military service 3 or absence. Said retirees *shall* be hired at Step 1 for the position in question, and *shall not* receive sick and 4 annual leave. Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated, 5 retirees hired temporarily pursuant hereto may continue to receive retirement benefits. Any employee 6 hired under this Section shall only be eligible to enroll in the Government of Guam Health Insurance 7 Program as an active employee. The DRT Director shall submit a report to I Liheslaturan Guåhan on July 8 1, 2022, and again thirty (30) days after the end of the fiscal year, of the number of retired employees 9 hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and 10 the nature of the critical need that was filled.

11 Section 8. Temporary Employment of Retired Government of Guam Social Workers. 12 The Department of Public Health and Social Services (DPHSS) may hire retired social workers of the 13 government of Guam if a critical need arises. DPHSS may exercise this hiring authority for social workers 14 in the Child Protective Service, provided its authorized budget for personnel is *not* exceeded. Said retirees 15 shall be hired at a minimum of Step 1 for the position in question, and shall not receive sick and annual 16 leave. Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated, retirees 17 hired temporarily pursuant hereto may continue to receive retirement benefits. Any employee hired under 18 this Section *shall only* be eligible to enroll in the Government of Guam Health Insurance Program as an 19 active employee. The Director of DPHSS shall submit a report to I Liheslaturan Guåhan on July 1, 2022, 20 and again thirty (30) days after the end of the fiscal year, of the number of retired employees hired pursuant 21 to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the 22 critical need that was filled.

1 Section 9. Temporary Employment of Retired GDOE Teachers. The Guam Department of 2 Education (GDOE) may hire retired Guam teachers who are not eligible for Medicare Parts A and B, and 3 who shall remain covered under the Government of Guam Group Health Insurance Program as a retired 4 person, if a critical need arises as a result of military activation of GDOE teachers or absence due to a 5 long-term disability status which has been certified a medical doctor. The GDOE may exercise this hiring 6 authority provided it does not exceed its budget for filling these positions. The retiree hired shall fill such 7 a vacant position and *shall* be terminated when the incumbent returns from military service or absence. 8 Retirees *shall* be hired at a minimum of Step I for the position in question and *shall not* receive sick and 9 annual leave. Notwithstanding § 812l(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired temporarily 10 pursuant to this Section may continue to receive retirement benefits. The Superintendent of GDOE shall 11 report to *I Liheslaturan Guåhan* on July 1, 2022, and again thirty (30) days after the end of the fiscal year, 12 the number of retired employees hired pursuant to this Section, the positions filled, the length of 13 employment, the cost of said hiring, and the nature of the critical need that was filled.

14 Section 10. Temporary Employment of Retired Attorneys. The Attorney General of Guam, 15 the Unified Judiciary, the Public Defender Service Corporation, and the Alternate Public Defender may 16 hire retired government attorneys on a full or part-time basis when a critical need arises. These entities 17 may exercise this hiring authority for attorneys in the areas of tax collection and criminal prosecution, 18 provided the authorized budget for personnel for these entities are *not* exceeded. Said attorneys *shall* be 19 hired at a maximum salary of up to Step 5 of the Attorney 4 pay scale, and *shall not* receive sick and 20 annual leave. Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated, 21 retirees hired temporarily pursuant hereto may continue to receive retirement benefits. Any attorney hired 22 under this Section *shall only* be eligible to enroll in the Government of Guam Health Insurance Program 23 as an active employee. Such employment *shall not* close vacancies to qualified applicants. Each entity

1 shall report to I Liheslaturan Guåhan on July 1, 2022, and again thirty (30) days after the end of the fiscal 2 year, the number of retired attorneys hired pursuant to this Section, the positions filled, the length of 3 employment, the cost of said hiring, and the nature of the critical need that was filled.

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Section 11. **Temporary Employment of Retired Department of Public Works Employees.**

5 The Department of Public Works (DPW) may hire retired Guam DPW employees when a (a) 6 critical need arises because of I Maga'hågan Guåhan's declaration of a state of public health emergency 7 to respond to the novel coronavirus (COVID-19) pandemic on Guam.

8

(1)Identified Areas. The DPW may exercise this hiring authority in the areas of 9 engineering and construction, building permits and inspection, construction quality control, design 10 and analysis, project coordination and quality control, highway planning, highway programming, 11 coordination and control, highway maintenance and construction, and building construction and 12 facilities maintenance.

13 (2)Special Rules for Hiring of Retired Employees. Any retiree hired pursuant to this 14 Act shall fill a vacant position and shall be terminated upon the lifting of the declaration of a state 15 of public health emergency. Such retirees shall be hired at Step I for the position in question and 16 shall not receive sick and annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 17 GCA, retirees hired pursuant to this Section may continue to receive retirement benefits.

18 The DPW Director shall submit a report to I Liheslaturan Guåhan on July 1, 2022, and (b) 19 again thirty (30) days after the end of the current fiscal year, of the number of retired employees hired 20 pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the 21 nature of the critical need that was filled.

22 Section 12. Temporary Employment or Detail, Absence Due to Military Service or Long-23 Term Disability. Notwithstanding the provisions of § 4117 of Article 1, Chapter 4, Title 4 Guam Code

1 Annotated, in the event a classified employee will be absent from work in excess of thirty (30) consecutive 2 work days due to active military service or a long-term disability certified in writing by a medical doctor, 3 the appointing authority for an agency may temporarily assign or detail another employee to assume the 4 responsibilities of the absent employee. Such detail or assignment may be in effect for up to the same 5 number of days of the consecutive absence due to active military service or medical disability. The 6 appointing authority may also fill such vacancies by limited term appointment; any such appointment may 7 be in effect for up to the same number of days of the consecutive absence due to active military service or 8 medical disability.

9 Section 13. Locum Tenens Exemption During the Absence of the Chief Medical Examiner.
 10 The Office of Post-Mortem Examinations is exempt from the Government of Guam Procurement Law in
 11 contracting for the professional services of a qualified medical examiner to be provided when the Chief
 12 Medical Examiner is absent from work.

Section 14. Advance Payments for Medical Services. In order to expedite acceptance of Medically Indigent Program (MIP) clients by facilities in California, Hawaii, or Manila for medical treatment approved by the MIP, the Director of Public Health and Social Services may advance payments for said medical treatment, and may establish escrow accounts for immediate and advance payment of medical treatment at those Joint Commission Accredited hospitals determined by the Director to be best able to serve Medically Indigent Program clients.

19

Section 15. Transfer of Employees.

(a) Notwithstanding any other provision of law, and in recognition of personnel shortages in
 certain areas, *I Maga 'hågan Guåhan* is authorized to transfer employees during Fiscal Year 2022 within
 or between any line department *or* agency of the government of Guam, *except* that:

1 (1)This Section *shall not* apply to any employee of the Legislative or Judicial 2 Branches, or any employee within the Mayors' Council of Guam and Village Mayors' Offices; The transfer of an employee *shall not* result in a loss of pay *or* salary; 3 (2)4 (3)No employee shall be transferred if the employee has filed a viable grievance with 5 the Civil Service Commission for discrimination based on political affiliation, gender, or sexual 6 harassment, unless the employee consents to such transfer; 7 (4) Notwithstanding any other provision of law or regulation, no employee of an 8 autonomous agency may be transferred to a line department or agency; 9 (5) I Maga'hågan Guåhan shall transfer the funding authorized for that employee's 10 position from the transferor agency to the transferee agency, including the Guam Memorial Hospital 11 Authority, the Department of Public Health and Social Services, and the Guam Behavioral Health 12 and Wellness Center, *unless* the transfer is from a line agency to an autonomous agency; 13 (6) This Section shall not be used to transfer employees acting in good faith who report 14 or expose bad business practices, illegal activities, or inappropriate conduct by public officials; and 15 (7)No employee who has filed a whistleblower complaint as provided for in statute 16 shall be transferred, *unless* the employee consents to such transfer. 17 (b) I Maga'hågan Guåhan shall submit a report to the Speaker of I Liheslaturan Guåhan of 18 the transfer of each employee pursuant to this authorization with the name and position of the employee 19 being transferred, the line department or agency the employee is being transferred from, the line 20 department or agency the employee is being transferred to, the time duration of the transfer, and whether 21 the transfer is permanent, by the twentieth (20th) day after each month of the fiscal year. 22 Section 16. Competitive Wage Act Employee Appeals Pay. Pursuant to the authority under 23 § 6218.1 of Article 2, Chapter 6, Title 4, Guam Code Annotated, relative to allowing retroactive pay

adjustments, all executive branch departments and agencies are hereby authorized to utilize their entity's operational budgets to make retroactive pay adjustments for employees whose appeals were adjudicated and affirmed by the Competitive Wage Act appeals process conducted by the Department of Administration; provided, that it does not negatively impact current operational needs. This authorization shall be applied retroactively to January 26, 2014 for affected employees.

6 Section 17. Board and Commission Stipends. Any compensation or stipend owed to a board 7 or commission member for attending a regular or special meeting in Fiscal Year 2022 shall be paid from 8 appropriations in this Act by the department or agency responsible for the administrative support and 9 operations of such board or commission. Except for Commissioners of the Civil Service Commission, 10 any board member who has served on a board continuously for ten (10) years or more may receive a 11 stipend totaling no more than Two Hundred Fifty Dollars (\$250) per month for meetings attended; 12 however, board and commission members may elect to not receive said compensation. I Maga'hågan 13 Guåhan may, by Executive Order, waive the payment of meeting stipends owed to any board or 14 commission member.

Notwithstanding any other provision of law, each member of the Guam Parole Board shall be compensated Two Hundred Fifty Dollars (\$250) for every meeting the member attends. No member shall be compensated more than One Thousand Dollars (\$1,000) per month, irrespective of the number of meetings that a member attends in any given month.

Section 18. Contracts. Positions in the classified and unclassified service of the government
 of Guam *shall not* be filled pursuant to a contractual arrangement, *except* as provided in this Section, for
 Fiscal Year 2022:

(a) Subject to Chapter 5, Title 5 of the Guam Code Annotated, government of Guam
departments and agencies may contract with independent contractors; *provided*, that no agency may

contract for services customarily provided by employees in the classified service, *except* as provided by
 law.

3 (b) Government of Guam departments and agencies that *do not* customarily obtain professional
4 services, such as licensed health professionals, licensed architects, licensed engineers, legal services,
5 actuarial services, and auditing services through an employee in the classified service in that department
6 or agency may contract to obtain such services.

7 The Office of the Attorney General, the Public Defender Service Corporation, and the (c) 8 Alternate Public Defender are authorized to contract with attorneys as independent contractors to provide 9 services in areas in which it is impracticable or impossible for the office to proceed. Such contracts shall 10 be in accordance with the procurement laws of Guam. No such independent contractor hired pursuant to 11 this Section may receive from the government of Guam any remuneration in any form other than in 12 payment for the position into which such person is hired. The Office of the Attorney General, the 13 Executive Director of the Public Defender Service Corporation, and the Executive Director of the 14 Alternate Public Defender shall file a copy of every such contract with the Chief Procurement Officer and 15 the Director of Administration together with a written certification stating why it is impracticable to handle 16 the matter within the office as otherwise constituted.

17 (d) This Section *shall not* apply to the Guam Department of Education; the University of 18 Guam; the Guam Community College; the Unified Judiciary when filling positions of justices and judges 19 *pro tem*, law clerks, and legal interns; the Department of Revenue and Taxation when filling the position 20 of legal counsel; *I Liheslaturan Guåhan;* the Guam Memorial Hospital Authority; and the Department of 21 Public Health and Social Services and the Guam Behavioral Health and Wellness Center when filling 22 positions of licensed health professionals.

1 (e) Any instrumentality of the government of Guam that fills any classified or unclassified 2 positions by contractual arrangement in accordance with this Section *shall* file a copy of every such 3 contract with the Chief Procurement Officer and the Director of Administration together with a written 4 certification stating why it is impracticable to handle the matter within the instrumentality as otherwise 5 constituted.

Section 19. Program Reporting Requirements for Employment, Employment Placement, and Job Training Programs at the University of Guam, the Guam Community College, and the Guam Department of Labor.

9 (a) The President of the University of Guam, the President of the Guam Community College, 10 and the Director of the Guam Department of Labor *shall* transmit a report to *I Maga'hågan Guåhan* and 11 the Speaker of *I Liheslaturan Guåhan no later* than June 30 of each year of the actual number of programs 12 completed and/or certificates issued for each employment, employment placement, and job training 13 program; and employment data for said program completer for the two (2) years following completion of 14 their respective programs, to include salary levels, job location, or whether the job is in the same field as 15 the program.

16 (b) The report mandated in Subsection (a) of this Section shall also be posted on each agency's
17 respective website.

Section 20. Authorization for Legal Services for the Department of Public Works, the Guam Building Code Council, the Contractors License Board, and the Board of Registration for PEALS. The Department of Public Works (DPW), the Guam Building Code Council (GBCC), the Guam Contractors License Board (GCLB), and the Guam Board of Registration for Professional Engineers, Architects and Land Surveyors (PEALS) may enter into a Memorandum of Understanding to jointly fund an Assistant Attorney General to specifically provide legal services to DPW, GBCC, GCLB, and PEALS
 only.

3 Consolidated Section 21. Revenue and Expenditure Reporting **Requirement.** 4 Notwithstanding § 4109(c)(3), Chapter 4, Title 5 of the Guam Code Annotated, § 4105(f), Chapter 4, Title 5 5 of the Guam Code Annotated, and § 13109(a)(1), Chapter 13, Title 2 of the Guam Code Annotated, 6 relative to General Fund revenue reporting, the Director of the Bureau of Budget and Management 7 Research, in collaboration with the Director of Revenue and Taxation and the Director of Administration, 8 shall prepare a monthly Consolidated Revenue and Expenditure Report (CRER) which shall report and 9 recognize revenues on a cash basis with the exception of Section 30 revenues, which shall be reported as 10 collected in full in October of each year; and *shall* for each month, identify and note any and all non-11 recurring revenues by General Fund revenue category, by month collected, and by amount; and shall 12 compare the budgeted and actual departmental program appropriations with expenditures and 13 encumbrances. The Director of the Bureau of Budget and Management Research, the Director of 14 Administration, and the Director of Revenue and Taxation *shall* certify said reports, which *shall* be 15 transmitted to I Maga'hågan Guåhan and the Speaker of I Liheslaturan Guåhan no later than twenty (20) 16 days after the end of each month. The reports shall include, at a minimum, the following components 17 relative to General Fund revenues:

(a) comparison of revenues for the preceding month contrasted with the same month for theprior fiscal year;

20 (b) comparison of year-to-date revenues for the preceding month contrasted with the same
21 period for the prior fiscal year;

(c) comparison of adopted revenues allocated for the preceding month contrasted with the
 actual revenues collected for the month;

(d) comparison of quarterly adopted revenues allocated for the preceding quarter contrasted
 with actual quarterly revenues collected;

3 (e) comparison of year-to-date adopted revenues contrasted with actual year-to-date revenues
4 collected; and

5 (f) comparison of adopted revenues for the fiscal year contrasted with actual year-to-date 6 revenues collected plus the remaining projected revenues to be collected for the remainder of the fiscal 7 year.

8 Section 22. Payment of Civil Service Commission Settlements or Judgements and 9 Decisions by the Judiciary of Guam. Any obligations of back pay owed to compensate employees by a 10 judgment or by a settlement agreement action of the Civil Service Commission or judgement and decision 11 of the Judiciary of Guam is hereby appropriated from the Fiscal Year 2022 budget of the respective agency 12 to which such action is directed.

13 Section 23. Authorization to Utilize Lapsed Funds from Fiscal Year 2021. Notwithstanding 14 any other provision of law, I Maga'hågan Guåhan is hereby authorized to recruit and hire public safety 15 personnel for the Guam Police Department and the Department of Corrections, or nurses, public health 16 personnel, and respiratory therapists for the Department of Public Health and Social Services and the 17 Guam Memorial Hospital Authority using lapsed funds from Fiscal Year 2021; provided, that (a) notice 18 is given to the Speaker of *I Liheslaturan Guåhan* of all unaudited potential lapsed funds by agency, 19 program, or other by October 30, 2021; and (b) notice is given to the Speaker of *I Liheslaturan Guåhan* 20 of the amount, source, and intended use of those lapsed funds, five (5) days prior to use.

Section 24. Prevention of Disproportionate Reductions in Allotments. The Department of Administration and the Bureau of Budget and Management Research *shall not* disproportionately reduce

the budget allotments to the University of Guam and the Guam Community College from other units of
 the government of Guam.

Section 25. Restrictions on Hiring of Unclassified Employees. Unless otherwise authorized
by this Chapter, no government funds of any kind or description may be expended for the employment
or hiring of unclassified employees in the Executive Branch of the government of Guam, *except* for the
following:

7 (a) certified persons at the Guam Department of Education as identified in § 715(1), Chapter
8 7, Title 1 GCA;

9 (b) any academic teaching positions at the University of Guam and the Guam Community10 College;

(c) nurses, doctors, licensed health professionals, contact tracers and investigators, and
ancillary health employees necessary for clinical purposes at the Department of Public Health and Social
Services, the Guam Behavioral Health and Wellness Center, the Office of the Chief Medical Examiner,
the Guam Memorial Hospital Authority, the Guam Police Department, and the Department of Integrated
Services for Individuals with Disabilities;

16 (d) Department of Labor Survey Workers;

(e) Systems and Programming Administrator, Junior Systems Programmer, Senior
Programmer Analyst, Junior Application Analyst, Junior Programmer Analyst, and Junior Application
Programmer; and positions dealing with reporting, tax audits, tax investigations, tax collections, and
processing of taxes at the Department of Revenue and Taxation;

21 (f) federally-funded positions (matching and up to 100%);

(g) persons filling temporary vacancies created by the call to active military duty of
 employees who are members of the reserve components of the Department of Defense and the

1	Department of Transportation, including, but not limited to, the United States Army, United States		
2	Navy, United States Marine Corps, United States Air Force, the Guam Army National Guard, the Guam		
3	Air National Guard, and the United States Coast Guard, or created by absence due to a long-term		
4	disability status which has been certified by a medical doctor. Departments may exercise this hiring		
5	authority provided its authorized budget for personnel is not exceeded;		
6	(h)	positions within the Office of I Maga'hågan Guåhan, the Office of I Sigundo Maga'låhen	
7	Guåhan and the Guam State Clearinghouse, and department or agency heads, and private secretaries;		
8	(i)	positions within the Mayors' Council of Guam;	
9	(j)	positions within the Guam Election Commission;	
10	(k)	limited-term, part-time substitute teachers of the Guam Department of Education;	
11	(1)	all persons employed pursuant to this Section, effective October 1, 2021, shall meet the	
12	minimum Knowledge, Abilities, and Skills (KAS) associated with such position;		
13	(m)	professional engineers required to fill Chief Engineer positions;	
14	(n)	positions within the Business Office of the Guam Memorial Hospital Authority (GMHA)	
15	which <i>shall</i> consist of certified coders and billers;		
16	(o)	Victim Advocates within the Office of the Attorney General;	
17	(p)	the Executive Director and staff positions of I Kumision i Fino' CHamoru yan i	
18	Fina'na'guen i Historia yan Lina'la' i Taotao Tano' (the Commission on CHamoru Language and the		
19	Teaching of t	he History and Culture of the Indigenous People of Guam);	
20	(q)	Child Protective Services social workers at the Department of Public Health and Social	
21	Services;		
22	(r)	labor law enforcement specialists;	
23	(s)	senior law clerks;	

(t)

the chief financial officer for the Department of Administration; and

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(u) customer service representatives at the Guam Department of Labor.

Section 26. Consolidated Expenditure Report Requirement. Within thirty (30) days following each fiscal quarter, the Superintendent of GDOE *shall* provide to *I Liheslaturan Guåhan*, and post on the GDOE website, a consolidated expenditure report which *shall* include the authorized spending levels, encumbrances, and expenditures (quarterly and year-to-date) of GDOE, enumerated by school or division within the department. Such report *shall* also be transmitted, by hand-delivery or electronically, to each school principal.

9 Section 27. Alignment of Hospital Rates and Fees. Notwithstanding any other provision of 10 law, the Guam Memorial Hospital Authority (GMHA) is authorized to formulate a fee and rate schedule 11 of applicable hospital fees and rates. Upon the completion of a fee study, GMHA *shall* submit the adjusted 12 fee and rate schedule to *I Liheslaturan Guåhan* by January 30, 2022. Nothing herein *shall* affect GMHA's 13 authority to regularly adopt or increase fees.

Section 28. Re-employment of Former Classified Employees in Education, Health, and Public Safety. Notwithstanding any other provision of law, for Fiscal Year 2022, former classified teachers, nurses, and public safety first responders of the government of Guam who were in good standing at the time of resignation may be re-employed at *not less than* the salary they earned at their former position if they apply for the same or comparable job in the same department regardless of the timespan that the employee left their position. The employee may waive this privilege.

Section 29. Excess Annual Leave for Nurses, Employees Working in Nursing Services, and Peace Officers. Notwithstanding § 4109(c) of Chapter 4, Title 4, Guam Code Annotated, employees working in nursing services at the Guam Memorial Hospital Authority, nurses employed at the Department of Public Health and Social Services, and Peace Officers, as defined in § 51101(b), Chapter 51, Title 17,

Guam Code Annotated, who have accumulated annual leave in excess of three hundred twenty (320) hours as of September 30, 2021, may carry over their excess and *shall* use the excess amount of leave, prior to retirement or termination from service. At the time of retirement or termination of service, that portion permitted to be credited to sick leave shall be so credited and the remainder of the excess leave, if any, *shall* be lost. Nothing herein *shall* allow lump sum compensation or retirement credit for annual leave in excess of three hundred twenty (320) hours. Nothing herein *shall* limit registered nurses from accruing leave in accordance with § 4109.1, Chapter 4, Title 4, Guam Code Annotated.

8 Section 30. Civilian Volunteer Police Reserve Allowance. In accordance with Public Law
9 35-59, § 66104.1, Chapter 66, Title 10 of the Guam Code Annotated is amended to read:

10

"§ 66104.1. Same: Allowance.

Each member of the civilian Volunteer Police Reserve who successfully completes probationary requirements as established by the Chief of Police, and who contributes a minimum of forty-two hours or more per month, shall receive an allowance of Two Hundred Fifty Dollars (\$250) <u>Five Hundred Dollars (\$500)</u> per month, to defray the cost of maintenance of their equipment and uniforms. The Guam Police Department shall identify funds within their department appropriations to satisfy the intent of this Section."

17 Section 31. Community Firefighter Reserve Program Allowance. § 72A102, Chapter

18 72A, Title 10 of the Guam Code Annotated is amended to read:

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"§ 72A102. Same: Allowance.

Each member of the Community Firefighter Reserve Program who successfully completes probationary requirements as established by the Fire Chief and who performs satisfactorily during a month shall receive an allowance of Fifty Dollars (\$50) Five Hundred Dollars (\$500) for that month,

to defray the cost of maintenance of their <u>equipment and</u> uniforms. The Guam Fire Department shall identify funds within their department appropriations to satisfy the intent of this Section.

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For the initial year of its establishment, the Guam Fire Department shall be allotted no more than twenty-five (25) Firefighter Reserve positions, and may increase its recruitment of reserve firefighters for the program in any given year thereafter to no more than a total of Fifty (50) Firefighter Reserve positions at any time."

7 Section 32. Civilian Volunteer Conservation Officer Reserve Allowance. § 63103.1(f),

8 Chapter 63, Title 5 of the Guam Code Annotated is amended to read:

9 "(f) Same: Allowance. Each member of the Civilian Volunteer Conservation Officer Reserve 10 who successfully completes probationary requirements as established by the Director and who 11 contributes a minimum of forty-two (42) hours or more per month, shall receive an allowance of 12 Two Hundred Fifty Dollars (\$250) Five Hundred Dollars (\$500) per month, to defray the cost of 13 maintenance of his their equipment and uniforms. The Department of Agriculture shall identify 14 funds within department appropriations or other appropriate funding sources to satisfy the 15 requirements of this Section."

Section 33. Civilian Volunteer Airport Police Reserve Allowance. § 1112.3(e), Chapter 1, Title 12 of the Guam Code Annotated is amended to read:

"(e) Same: Allowance. Each member of the Civilian Volunteer Airport Police Reserve who
successfully completes probationary requirements as established by the Chief of Airport Police, and
who contributes a minimum of forty-two (42) hours or more per month, shall receive an allowance
of Two Hundred Fifty Dollars (\$250) Five Hundred Dollars (\$500) per month, to defray the cost of
maintenance of their equipment and uniforms. The Airport shall identify funds for appropriation to
satisfy the intent of this Section."

1	Section 34. Suspension of Two Percent (2%) General Fund Reserve (Deficit Reduction/
2	Rainy Day Fund). Notwithstanding any other provision of law, rule or regulation, the requirement to
3	deposit two percent (2%) of General Fund revenues into the Rainy Day Fund pursuant to § 22436, Chapter
4	22, Title 5 GCA, is hereby suspended for Fiscal Year 2022. Nothing herein shall prevent I Maga'hågan
5	Guåhan from making such deposits into the Rainy Day Fund as deemed necessary.
6	Section 35. Amendment to the Guam Ancestral Lands Commission Survey,
7	Infrastructure, and Development Fund. §80104(h)(2), Chapter 80 of Title 21 Guam Code Annotated
8	is hereby amended as follows:
9	"(2) Notwithstanding any other provision of law requiring the deposit of proceeds to other funds,
10	the Fund shall receive the net proceeds of all leases of Apra Harbor Reservation F-12 and Parcel N14-1
11	(the Polaris Point parcels) and fifty percent (50%) of the net proceeds of the lease of Lot 10192 (transferred
12	by the federal government to the government of Guam by quitclaim deed in 2002 and now utilized by the
13	telecommunications company AT&T), both under the jurisdiction of the Guam Ancestral Lands
14	Commission."

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CHAPTER V

ADMINISTRATIVE PROVISIONS

3 Section 1. Authorization for Matching Requirements for Federal Grants-In-Aid. 4 Notwithstanding any other provision of law, all departments are authorized to expend funds appropriated 5 in this Act for matching requirements of Federal grants for Fiscal Year 2022. *I Maga'hågan Guåhan* is 6 authorized to transfer from any appropriations from Chapter II of this Act for matching funds for federal 7 grants.

8 Section 2. Carryover of Local and Federal Matching Program Funds for Grants. The 9 Local and Federal Matching Funds for programs, whose expiration dates extend *beyond* September 30, 10 2022, *shall not* lapse and may be expended throughout the period of the grant award.

11 Section 3. Government of Guam Retirement Fund Rate of Contribution. In accordance 12 with § 8137(e), Article 1, Chapter 8, Title 4 of the Guam Code Annotated, the government rate of 13 contribution to the Retirement Fund throughout Fiscal Year 2022 *shall* be twenty eight and fiftieth one 14 hundredths percent (28.50%).

15 Section 4. Autonomous Agency Revenues and Expenditures Reported to *I Maga'hågan* 16 *Guåhan* and *I Liheslaturan Guåhan*. Notwithstanding any other provision of law, every autonomous 17 and semi-autonomous agency *or* public corporation in the government of Guam *shall* report all revenues 18 and expenditures for all funds under its purview and administration to *I Maga'hågan Guåhan* and the 19 Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel electronic file and a written report, on a monthly 20 basis and post the same on its website. Each monthly report *shall* be due *no later than* thirty (30) days 21 after the end of each month.

22 Section 5. Facilities Insurance Requirements. Every department and agency of the 23 government of Guam through the Department of Administration *shall only* expend such sums as necessary, from the department's or agency's appropriations for operations contained in this Act, for
 insurance of government-owned facilities built or repaired with Federal Emergency Management Agency
 (FEMA) grant funds, where such insurance is required by FEMA.

4 Section 6. Reporting Requirements for Non-Profit Organizations. All non-profit 5 organizations that receive funds pursuant to this Act *shall* maintain financial records that accurately 6 account for said funds and *shall* provide a budgetary breakdown by object category to the department or 7 agency that oversees the appropriation. The non-profit organization shall be provided a copy of this 8 Section by the department or agency overseeing such appropriation, but failure of the department or 9 agency to fulfill this duty shall not prevent any non-profit organization from carrying out its 10 responsibilities under this Section. The non-profit organization *shall* also provide to said department:

- (a) A quarterly report describing its activities during the reporting period and the results it
 achieved *no later than* twenty (20) days after the end of each quarter;
- 13 (b) Notification of all procurement of equipment and services of Five Thousand Dollars
 14 (\$5,000) or more prior to awarding the contract therefore;
- 15 (c) Access to the overseeing department *or* agency's duly authorized representative, and 16 government of Guam auditors to appropriate records for the purpose of audit and 17 examination of books, documents, papers, and records of funds expended under the 18 appropriation;
- (d) Submission of a detailed inventory listing of each year's purchases, as certified by its
 certifying officer; and
- (e) A final report to the overseeing department *or* agency for submission to *I Liheslaturan Guåhan* containing a full disclosure of all expenditures of funds appropriated by this Act
 no later than November 15, 2022, for Fiscal Year 2022. The overseeing department *or*

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agency *shall* submit said report to *I Liheslaturan Guåhan*, in a Microsoft Excel electronic file and a written report, and *shall* post the same on its website.

- Non-compliance with these reporting requirements *shall* subject the non-profit organization to a three percent (3%) reduction of its appropriation(s) and the overseeing agency's contract with the organization *shall* so provide.
- 6

Section 7. Fund Reversions. *Unless* otherwise specified in this Act:

7 (a) General Fund Reversion. All unexpended *or* unencumbered appropriations made from
8 the General Fund by a GG1, purchase order, or contract pursuant to this Act *shall* revert to the General
9 Fund on the last day of Fiscal Year 2022.

- 10 (b) **Healthy Futures Fund Reversion.** All unexpended *or* unencumbered appropriations 11 made from the Healthy Futures Fund by a GG1, purchase order, or contract pursuant to this Act *shall* 12 revert to the Healthy Futures Fund on the last day of Fiscal Year 2022.
- (c) Territorial Educational Facilities Fund Reversion. All unexpended *or* unencumbered
 appropriations made from the Territorial Educational Facilities Fund by a GG1, purchase order, or contract
 pursuant to this Act *shall* revert to the Territorial Educational Facilities Fund on the last day of Fiscal Year
 2022.
- (d) Guam Highway Fund Reversion. All unexpended *or* unencumbered appropriations
 made from the Guam Highway Fund by a GG1, purchase order, or contract pursuant to this Act *shall*revert to the Guam Highway Fund on the last day of Fiscal Year 2022.

20 Section 8. Transfer Authority of *I Maga'hågan Guåhan*. Full transfer authority is 21 authorized for *I Maga'hågan Guåhan* between Fiscal Year 2022 General Fund and Special Fund 22 Executive Branch appropriations of departments and agencies. This Section does not apply to 23 appropriations made to the Unified Judiciary of Guam and *I Liheslaturan Guåhan*. 1 Section 9. Uniform Allowances. Notwithstanding any provision of law, uniform allowances 2 authorized in this Act *shall not* be less than One Hundred Fifty Dollars (\$150.00) for the fiscal year and 3 *shall* be issued to the employees *no later than* the end of the first quarter of Fiscal Year 2022.

4 Section 10. Government Staffing Pattern. (a) Staffing Pattern. No later than thirty (30) days 5 after the end of each quarter of Fiscal Year 2022, every director, administrator, or head of a government 6 of Guam agency, excluding line agencies, shall submit to the Speaker of I Liheslaturan Guåhan in a 7 Microsoft Excel file and written report, and post the same on the agency website, a current staffing pattern 8 in the format of the Executive Branch Fiscal Year 2022 Budget Call as of the previous quarter's ending. 9 The agencies required to submit are autonomous and semi-autonomous agencies, public corporations, the 10 Mayors Council of Guam, and the Unified Judiciary of Guam. Said staffing pattern shall include, at 11 minimum, the name of every current employee and his/her position title, most recent hire date, salary, 12 increment costs and benefit costs, the funding source for his/her salary and benefits, and the gross salary 13 and benefits paid for during the quarter.

(b) No later than thirty (30) days after the end of each quarter of Fiscal Year 2022, the Director of the Department of Administration shall post the government-wide line agency staffing pattern on the designated budget website in a Microsoft Excel file and written report. The format of the report shall be the current staffing pattern in the format of the Executive Branch Fiscal Year 2022 Budget Call as of the previous quarter's ending. Said staffing pattern shall include, at minimum, the name of every current employee and his/her position title, most recent hire date, salary, increment costs and benefit costs, the funding source for his/her salary and benefits, and the gross salary and benefits paid for during the quarter.

Section 11. Funding Source. The following departments are authorized to expend up to the level of revenues collected for their respective special revenue funds for Fiscal Year 2022 and unexpended

1	carryovers in revolving funds authorized by law only for the purposes authorized by statute for those		
2	funds:		
3	(a)	Guam Police Department - Police Services Fund; and Police Patrol Vehicle and Equipment	
4		Revolving Fund;	
5	(b)	Department of Corrections - Corrections Revolving Fund;	
6	(c)	Customs and Quarantine Agency - Customs, Agriculture, and Quarantine Inspection	
7		Services Fund;	
8	(d)	Guam Environmental Protection Agency - Air Pollution Control Special Fund; Guam	
9		Environmental Trust Fund; Pesticide Management Fund; Water Protection Fund; Water	
10		Research and Development Fund; and Recycling Revolving Fund;	
11	(e)	Department of Land Management - Land Survey Revolving Fund;	
12	(f)	Chamorro Land Trust Commission - Chamorro Land Trust Operations Fund / Chamorro	
13		Land Trust Commission Survey and Infrastructure Fund	
14	(g)	Department of Agriculture - Guam Plant Inspection and Permit Fund; Guam Invasive	
15		Species Inspection Fee Fund; and Rabies Prevention Fund;	
16	(h)	Guam Board of Registration for Professional Engineers, Architects, and Land Surveyors -	
17		Professional Engineers, Architects and Land Surveyors (PEALS) Fund;	
18	(i)	Guam Fire Department - Enhanced 911 Emergency Reporting System Fund; and Fire, Life	
19		and Medical Emergency Fund;	
20	(j)	Guam Regional Transit Authority - Public Transit Fund;	
21	(k)	Guam Contractors License Board - Contractors License Board Fund;	
22	(1)	Department of Revenue and Taxation - Tax Collection Enhancement Fund; Banking and	
23		Insurance Enforcement Fund; and Alcoholic Beverage Compliance Fees and Fines Fund;	

3 Fund; and Sanitary Inspection Revolving Fund; 4 (n) Guam Department of Education - Public School Library Resources Fund; 5 (o) Department of Labor and the Guam Community College - Manpower Development Fund; 6 (p) Office of the Attorney General - Victim/Witness Travel-Housing Fund; Consumer 7 Protection Fund; Criminal Injuries Compensation Fund; and Notary Public Revolving 8 Fund; 9 (q) Department of Parks and Recreation - Public Recreation Services Fund; 10 (r) Department of Chamorro Affairs - Guam Muscum Fund; and 11 (s) Guam Behavioral Health and Wellness Center - Mental Health and Substance Abuse 12 Services Fund. 13 Section 12. Government of Guam Health Insurance Program Reporting. 14 (a) All health insurance carriers for the government of Guam shall submit a monthly written 15 report, and corresponding Microsoft Excel file of said report, aggregating the data relative to (1) enrollees, 16 both subseribers and dependents, by active employee and retiree subscriber counts, by plan, by class, by 17 groups, supported/paid by the General Fund, detailed by agency/department; and (2) enrollees, both 18 subscribers and dependents, by active emp	1	(m)	Department of Public Health and Social Services - Guam Environmental Health Fund;
 (n) Guam Department of Education - Public School Library Resources Fund; (o) Department of Labor and the Guam Community College - Manpower Development Fund; (p) Office of the Attorney General - Victim/Witness Travel-Housing Fund; Consumer Protection Fund; Criminal Injuries Compensation Fund; and Notary Public Revolving Fund; (q) Department of Parks and Recreation - Public Recreation Services Fund; (r) Department of Chamorro Affairs - Guam Museum Fund; and (s) Guam Behavioral Health and Wellness Center - Mental Health and Substance Abuse Services Fund. Section 12. Government of Guam Health Insurance Program Reporting. (a) All health insurance carriers for the government of Guam <i>shall</i> submit a monthly written report, and corresponding Microsoft Excel file of said report, aggregating the data relative to (1) enrollees, both subscribers and dependents, by active employee and retiree subscriber counts, by plan, by class, by groups, supported/paid by the General Fund, detailed by agency/department; and (2) enrollees, both subscribers and dependents, by active employee and retiree subscriber counts, by plan, by class, by groups, supported/paid by the General Fund, detailed by agency/department; and (2) enrollees, both subscribers of this Subsection, autonomous agencies <i>shall</i> include the Guam Power Authority, the Guam Waterworks Authority, the Port Authority of Guam, the A.B. Won Pat International Airport Authority, the Guam Housing Corporation, the Guam Economic Development Authority, the Government 	2		Health Professional Licensing Office Revolving Fund; Office of Vital Statistics Revolving
 (o) Department of Labor and the Guam Community College - Manpower Development Fund; (p) Office of the Attorney General - Victim/Witness Travel-Housing Fund; Consumer Protection Fund; Criminal Injuries Compensation Fund; and Notary Public Revolving Fund; (q) Department of Parks and Recreation - Public Recreation Services Fund; (r) Department of Chamorro Affairs - Guam Museum Fund; and (s) Guam Behavioral Health and Wellness Center - Mental Health and Substance Abuse Services Fund. Section 12. Government of Guam Health Insurance Program Reporting. (a) All health insurance carriers for the government of Guam <i>shall</i> submit a monthly written report, and corresponding Microsoft Excel file of said report, aggregating the data relative to (1) enrollees, both subscribers and dependents, by active employee and retiree subscriber counts, by plan, by class, by groups, supported/paid by the General Fund, detailed by agency/department; and (2) enrollees, both subscribers and dependents, by active employee and retiree subscriber counts, by plan, by class, by groups, supported/paid by the General Fund, detailed by agency/department; and (2) enrollees, both subscribers of this Subsection, autonomous agencies <i>shall</i> include the Guam Power Authority, the Guam Waterworks Authority, the Port Authority of Guam, the A.B. Won Pat International Airport Authority, the Guam Housing Corporation, the Guam Economic Development Authority, the Government 	3		Fund; and Sanitary Inspection Revolving Fund;
 (p) Office of the Attorney General - Victim/Witness Travel-Housing Fund; Consumer Protection Fund; Criminal Injuries Compensation Fund; and Notary Public Revolving Fund; (q) Department of Parks and Recreation - Public Recreation Services Fund; (r) Department of Chamorro Affairs - Guam Museum Fund; and (s) Guam Behavioral Health and Wellness Center - Mental Health and Substance Abuse Services Fund. Section 12. Government of Guam Health Insurance Program Reporting. (a) All health insurance carriers for the government of Guam <i>shall</i> submit a monthly written report, and corresponding Microsoft Excel file of said report, aggregating the data relative to (1) enrollees, both subscribers and dependents, by active employee and retiree subscriber counts, by plan, by class, by groups, supported/paid by the General Fund, detailed by agency/department; and (2) enrollees, both subscribers and dependents, by active employee and retiree subscriber counts, by plan, by class, by groups, supported/paid by the General Fund, detailed by agency/department; and (2) enrollees, both subscribers and dependents, by active employee and retiree subscriber counts, by plan, by class, by groups, supported/paid by the General Fund, detailed by agency/department; and (2) enrollees, both subscribers and dependents, by active employee and retiree subscriber counts, by plan, by class, by groups, supported/paid by autonomous agencies of the government of Guam, detailed by autonomous agency. For purposes of this Subsection, autonomous agencies <i>shall</i> include the Guam Power Authority, the Guam Waterworks Authority, the Port Authority of Guam, the A.B. Won Pat International Airport Authority, the Guam Housing Corporation, the Guam Economic Development Authority, the Government 	4	(n)	Guam Department of Education - Public School Library Resources Fund;
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 Fund; (q) Department of Parks and Recreation - Public Recreation Services Fund; (r) Department of Chamorro Affairs - Guam Museum Fund; and (s) Guam Behavioral Health and Wellness Center - Mental Health and Substance Abuse Services Fund. Section 12. Government of Guam Health Insurance Program Reporting. (a) All health insurance carriers for the government of Guam <i>shall</i> submit a monthly written report, and corresponding Microsoft Excel file of said report, aggregating the data relative to (1) enrollees, both subscribers and dependents, by active employee and retiree subscriber counts, by plan, by class, by groups, supported/paid by the General Fund, detailed by agency/department; and (2) enrollees, both subscribers and dependents, by active employee and retiree subscriber counts, by plan, by class, by groups, supported/paid by autonomous agencies of the government of Guam, detailed by autonomous agency. For purposes of this Subsection, autonomous agencies <i>shall</i> include the Guam Power Authority, the Guam Waterworks Authority, the Port Authority of Guam, the A.B. Won Pat International Airport Authority, the Guam Housing Corporation, the Guam Economic Development Authority, the Government 	6	(p)	Office of the Attorney General - Victim/Witness Travel-Housing Fund; Consumer
 9 (q) Department of Parks and Recreation - Public Recreation Services Fund; 10 (r) Department of Chamorro Affairs - Guam Museum Fund; and 11 (s) Guam Behavioral Health and Wellness Center - Mental Health and Substance Abuse Services Fund. 13 Section 12. Government of Guam Health Insurance Program Reporting. 14 (a) All health insurance carriers for the government of Guam <i>shall</i> submit a monthly written report, and corresponding Microsoft Excel file of said report, aggregating the data relative to (1) enrollees, both subscribers and dependents, by active employee and retiree subscriber counts, by plan, by class, by groups, supported/paid by the General Fund, detailed by agency/department; and (2) enrollees, both subscribers and dependents, by active employee and retiree subscriber counts, by plan, by class, by groups, supported/paid by autonomous agencies of the government of Guam, detailed by autonomous agency. For purposes of this Subsection, autonomous agencies <i>shall</i> include the Guam Power Authority, the Guam Waterworks Authority, the Port Authority of Guam, the A.B. Won Pat International Airport Authority, the Guam Housing Corporation, the Guam Economic Development Authority, the Government 	7		Protection Fund; Criminal Injuries Compensation Fund; and Notary Public Revolving
 (r) Department of Chamorro Affairs - Guam Museum Fund; and (s) Guam Behavioral Health and Wellness Center - Mental Health and Substance Abuse Services Fund. Section 12. Government of Guam Health Insurance Program Reporting. (a) All health insurance carriers for the government of Guam <i>shall</i> submit a monthly written report, and corresponding Microsoft Excel file of said report, aggregating the data relative to (1) enrollees, both subscribers and dependents, by active employee and retiree subscriber counts, by plan, by class, by groups, supported/paid by the General Fund, detailed by agency/department; and (2) enrollees, both subscribers and dependents, by active employee and retiree subscriber counts, by plan, by class, by groups, supported/paid by autonomous agencies of the government of Guam, detailed by autonomous agency. For purposes of this Subsection, autonomous agencies <i>shall</i> include the Guam Power Authority, the Guam Waterworks Authority, the Port Authority of Guam, the A.B. Won Pat International Airport Authority, the Guam Housing Corporation, the Guam Economic Development Authority, the Government 	8		Fund;
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12 Services Fund. 13 Section 12. Government of Guam Health Insurance Program Reporting. 14 (a) All health insurance carriers for the government of Guam <i>shall</i> submit a monthly written 15 report, and corresponding Microsoft Excel file of said report, aggregating the data relative to (1) enrollees, 16 both subscribers and dependents, by active employee and retiree subscriber counts, by plan, by class, by 17 groups, supported/paid by the General Fund, detailed by agency/department; and (2) enrollees, both 18 subscribers and dependents, by active employee and retiree subscriber counts, by plan, by class, by groups, 19 supported/paid by autonomous agencies of the government of Guam, detailed by autonomous agency. 20 For purposes of this Subsection, autonomous agencies <i>shall</i> include the Guam Power Authority, 21 the Guam Waterworks Authority, the Port Authority of Guam, the A.B. Won Pat International Airport 22 Authority, the Guam Housing Corporation, the Guam Economic Development Authority, the Government	10	(r)	Department of Chamorro Affairs - Guam Museum Fund; and
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23 of Guam Retirement Fund, and the Guam Visitors Bureau.	 13 14 15 16 17 18 19 20 21 	(a) report, and co both subscrib groups, supp subscribers an supported/pai For pu the Guam Wa	In 12. Government of Guam Health Insurance Program Reporting. All health insurance carriers for the government of Guam <i>shall</i> submit a monthly written rresponding Microsoft Excel file of said report, aggregating the data relative to (1) enrollees, ers and dependents, by active employee and retiree subscriber counts, by plan, by class, by orted/paid by the General Fund, detailed by agency/department; and (2) enrollees, both ad dependents, by active employee and retiree subscriber counts, by plan, by class, by groups, d by autonomous agencies of the government of Guam, detailed by autonomous agency. Autonomous agencies of the government of Guam, detailed by autonomous agency.

This report and corresponding Microsoft Excel file *shall* be submitted to the Department of
 Administration, the Office of Finance and Budget, *I Maga'hågan Guåhan* and the Speaker of *I Liheslaturan Guåhan no later than* twenty (20) days after the end of each month of Fiscal Year 2022.

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(b) All health insurance carriers for the government of Guam *shall* submit a monthly written
report detailing each individual health insurance premium payment received by the government of Guam
health insurance carrier from the government of Guam, by date and by agency, to the Speaker of *I Liheslaturan Guåhan no later than* twenty (20) days after the end of each month of Fiscal Year 2022.

8 Section 13. Appropriations Reserve Report. The Director of the Bureau of Budget and 9 Management Research *shall* submit a quarterly report within thirty (30) days after each quarter to the 10 Speaker of *I Liheslaturan Guåhan*, in a Microsoft Excel file and written report, of the reserves held on 11 any appropriations in this Act, detailed by amount and by AS400 account number.

Section 14. Quarterly Reports of Medical Referral Offices. Each of the Medical Referral Offices funded by this Act *shall* provide quarterly reports on its activities and expenditures, to include, but not be limited to:

- 15 (a) number of referred patients served;
- 16 (b) number of patient escorts or accompanying family members served;
- 17 (c) average cost per patient referral incurred during that quarter;
- 18 (d) actual office expenditures for the quarter, including fuel costs; and
- 19 (e) a description of services provided during the quarter.
- 20 The quarterly reports required by this Section *shall* be submitted to *I Maga'hågan Guåhan* and the
- 21 Speaker of *I Liheslaturan Guåhan no later than* thirty (30) days after the end of each quarter of the fiscal
- 22 year and *shall* be posted on the Offices' websites.

1	Section 15. Audited Financial Statements Supplementary Information. The Public Auditor
2	and the Director of the Department of Administration shall ensure that the Fiscal Year 2021 audit of the
3	government of Guam financial statements contains the following supplementary information:
4	(a) a schedule of personnel count indicating the number of filled positions by department, fund
5	source, and amount expended as of September 30, 2021; and
6	(b) a combined schedule of expenditures, encumbrances, and continuing appropriations by
7	department, fund source, and object classification as of September 30, 2021.
8	Section 16. Reporting Requirements for Travel. All governmental entities (including line
9	and autonomous agencies), instrumentalities, and public corporations <i>shall</i> submit a quarterly report of all
10	off-island government travel that is publicly funded during Fiscal Year 2022. This report shall be
11	submitted to the Speaker of I Liheslaturan Guåhan and shall include:
12	(1) the name of the traveler;
13	(2) the source of funds;
14	(3) the purpose of the travel;
15	(4) the cost of the travel; and
16	(5) individual or group reports from the travelers highlighting the impact the information
17	gathered at the conference or meeting has on the agency, and how the information acquired will be
18	beneficial to the agency's function.
19	A presentation of the information obtained from the meetings and conferences may be required at
20	the discretion of the agency's director.
21	Section 17. Guam Police Department (GPD), Guam Fire Department (GFD), Customs
22	and Quarantine Agency (CQA), and Department of Corrections (DOC) Overtime Reporting
23	Requirements. The GPD, GFD, CQA and DOC shall submit a written report to the Speaker of I

Liheslaturan Guåhan no later than twenty (20) days after the end of each quarter in Fiscal Year 2022 which shall include the amount of overtime owed to each employee at each respective agency, by fiscal year in which such overtime was incurred, by division, and by employee name, for the previous quarter. Failure to submit said report no later than twenty (20) days after the end of each quarter in Fiscal Year 2022 shall result in a fine of Two Hundred Fifty Dollars (\$250.00) per missed deadline for either the Chief of Police, Fire Chief, Director of the Customs and Quarantine Agency, or the Director of the Department of Corrections, which *shall* be deposited in the GDOE Interscholastic Sports Fund.

8 Section 18. Independent Contractors. The Office of *I Maga'hågan Guåhan*, the Office of *I* 9 Sigundo Maga'låhen Guåhan, and the Guam State Clearinghouse may enter into agreements with 10 independent contractors pursuant to Guam procurement laws.

11 Section 19. Authorization for Payment of Prior Years' Obligations. Appropriations made 12 in this Act may be expended for the payment of prior years' obligations, provided it does not negatively 13 impact the current operational needs of the department or agency requesting such prior years' payment, 14 and that five (5) days prior to payment, written notice is given to the Speaker of *I Liheslaturan Guåhan* 15 with the total amount, funding source, and the prior years' obligation to be paid for by the department or 16 agency.

17 Section 20. Department of Revenue and Taxation (DRT) Authorization to Utilize the 18 Better Public Service Fund for Tax Collection. Notwithstanding any other provision of law, the 19 Department of Revenue and Taxation is hereby authorized to use its appropriation in this Act from the 20 Better Public Service Fund for the purpose of tax collection.

Section 21. Funds Available to Guam Cancer Trust Fund.

2 (a) All funds available to the Guam Cancer Trust Fund in Fiscal Year 2021 and prior fiscal
3 years *shall not* lapse and *shall* continue to be available to the Guam Cancer Trust Fund in Fiscal Year
4 2022.

- 5 (b) Notwithstanding the provisions of 11 GCA, Chapter 26, § 26603(e)(2)(b), all funds 6 available to the Guam Cancer Trust Fund in Fiscal Year 2022 are not subject to the seventy-five percent 7 (75%) allocation limitation imposed by said Section, and may be expended for the purposes provided 8 therein. All other provisions in 11 GCA, Chapter 26, § 26603(e)(2)(b), including the ten percent (10%) 9 limitation on education and outreach, are not waived and continue to apply.
- (c) All funds of the Guam Cancer Trust Fund, including funds appropriated by this Act, are
 not subject to any transfer authority provided for in this Act or any other provision of law.
- 12 (d) The provisions of 11 GCA, Chapter 26, Article 6, § 26603(e)(6) are not waived.

13 Section 22. Off-island Travel by Executive Security of the Guam Police Department. The 14 Guam Police Department is authorized to expend from its appropriation in this Act for off-island travel 15 and per diem expenses for Police Officers assigned to Executive Security functions under the Guam Police 16 Department for the purpose of providing executive security to *I Maga'hågan Guåhan*, the First 17 Gentleman, and *I Sigundo Maga'låhen Guåhan* when traveling off-island to represent the people of Guam 18 at meetings and functions determined critical to the welfare of Guam.

Section 23. Government-Funded Travel Prohibited. Funds appropriated by this Act *shall not* be expended for off-island travel or per diem expenses by government employees and officials, except for:

- 22 (a) travel that is federally-funded;
- 23 (b) travel that is specifically required to administer or secure federal grants;

1 (c) travel to promote tourism on Guam; provided, that such travel is paid for by the Tourist 2 Attraction Fund and is restricted to the GVB General Manager or his/her designee, and appropriate GVB 3 staff and cultural performers as are identified by the Board of Directors as necessary to accomplish the 4 goal of the travel;

5 (d) travel by law enforcement personnel conducting an official investigation and law 6 enforcement personnel providing escort services for criminal suspects, detainees, and convicted felons 7 being returned to Guam for judicial proceedings or being transferred to off-island correctional facilities;

8 (e) travel by medical personnel providing escort services for patients requiring off-island 9 medical treatment and other escorts as specifically authorized by the Department of Public Health and 10 Social Services pursuant to Guam law;

11 (f) travel necessary for the enforcement of court orders;

12 (g) travel under the Residential Treatment Fund;

13 (h) travel required for witnesses testifying on behalf of, and government attorneys representing
14 the government or the people of Guam in a criminal or civil case;

(i) travel to attend conferences and official meetings with national and regional government
 officials or national and regional organizations of which the entity is an official member where attendance
 is necessary to advancing Guam's interests during Fiscal Year 2022 and as approved by governing board
 or Director;

(j) Executive Security functions under the Guam Police Department for the purpose of
 providing Executive Security to *I Maga'hågan Guåhan* and *I Sigundo Maga'låhen Guåhan* when traveling
 off-island to represent the people of Guam at meetings and functions determined critical to the welfare of
 Guam;

23 (k) travel to testify on issues related to Guam's political status; or

(l) travel to testify at the invitation of the U.S. Congress on legislation that is supported by the
 Guam Legislature as indicated by a legislative resolution.

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Section 24. Wireless Communications Restrictions.

4 No government of Guam funds, regardless of source and including funds expended by (a) 5 autonomous agencies, *shall* be expended for the use of cellular telephones, cellular telephone services, 6 and other wireless telephone services, unless the government of Guam will be reimbursed from federal 7 funds or other grants. This Section shall not apply to I Maga'hågan Guåhan; I Sigundo Maga'låhen 8 Guåhan; the Speaker of I Liheslaturan Guåhan; the Chief Justice of the Supreme Court of Guam; the 9 Presiding Judge of the Superior Court of Guam; the Crisis Hotline Program of the Guam Behavioral Health 10 and Wellness Center; law enforcement officials; on-call attorneys of the Office of the Attorney General 11 and the Public Defender Service Corporation; on-call health professionals of the Guam Memorial Hospital 12 Authority, the Guam Behavioral Health and Wellness Center, and the Department of Public Health and 13 Social Services; village Mayors and Vice Mayors; Guam Fire Department and EMS officials; on-call 14 emergency management personnel; the Chief Medical Examiner; the Guam Election Commission; and the 15 Guam Visitors Bureau. The restrictions in this Section shall not apply to wireless internet services, 16 stationary (non-mobile) wireless telephone, and wireless voice over internet protocol (VOIP) services.

17 (b) No appointing authority, manager, supervisor, or public officer in any branch of the 18 government of Guam shall require or exert undue influence on any classified or unclassified employee of 19 any branch of the government of Guam to maintain or utilize for employment-related duties, at such 20 employee's personal expense, any form of wireless and/or internet communications, phone, tablet, or 21 desktop or laptop computer. Nothing herein, however, *shall* be construed to prevent an employer from 22 calling an employee at a wireless phone/radio if the employee designates such wireless phone/radio as a 23 personal contact number. Nothing herein *shall* be construed as to prevent an employee, voluntarily and on his own accord, from using personal funds or resources for wireless telephone services. An employee in
 violation of this Subsection is subject to a fine not to exceed Fifty Dollars (\$50.00) for the first violation,
 and One Hundred Dollars (\$100.00) for subsequent violations.

Section 25. Restriction on the Home Use of Government of Guam Vehicles. Except as
expressly permitted by § 1103(c), Chapter 1, Title 4 GCA, or any other law, no government of Guam
owned, leased, or rented vehicle may be driven home by an employee unless such employee is on call as
an emergency first responder.

8 Section 26. Annual Procurement Plan Requirement. Pursuant to § 5010 of Chapter 5, Title 9 5, Guam Code Annotated, departments and agencies *shall* submit to the General Services Agency (GSA) 10 a projected annual procurement plan at the start of each fiscal year. Plans shall include equipment, services, 11 and supplies (e.g., vehicles, copiers, computers, heavy equipment, security, ground maintenance, janitorial 12 and construction supplies, food supplies, etc.), by category, together with appropriate specifications or 13 scope of work.

14 Section 27. Severability. *If* any provision of this Act or its application to any person or 15 circumstances is held invalid, the invalidity *shall not* affect other provisions or applications of this Act 16 which can be given effect without the invalid provision or application, and to this end the provisions of 17 this Act are severable.